

Joint Transportation Committees



December 3, 2025
9:00 am – 10:00 am

Hornet Park Community Center
5245 Hornet Ave.
Beech Grove, IN 46107

MEETING AGENDA

1. Welcome & Introductions	Mayor Myers, Greenwood	5 min.
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ITEMS FOR APPROVAL

2. 2026-29 Transportation Improvement Program Amendments	Cole Jackson, IMPO	10 min.
a) Memo		
b) Resolution 2025-IMPO-019 (Public Hearing)		
3. Performance Measures – Safety Targets	Jennifer Dunn	10 min
a) Memo		
b) Resolution 2025-IMPO-021		

STATUS UPDATES

4. Maximizing Value of Land Study	Andrea Miller	8 min.
5. SERV Report	Danielle Frey	8 min.
a) Memo		
b) Executive Summary		
6. Freight Supplement Data	Joti Martin	8 min.
7. New IMPO website & MTP Key Performance Indicators	Jen Higginbotham	5 min.

OTHER ITEMS OF BUSINESS

8. 2026 IMPO Meeting Schedule	Anna Gremling, IMPO	5 min.
9. 2026 Executive Committee Elections – February	Anna Gremling, IMPO	5 min.
10. 2026 IMPO Membership Dues	Anna Gremling, IMPO	5 min.
11. Adjournment	Mayor Myers, Greenwood	1 min.

Indianapolis Metropolitan Planning Organization Membership List					
Updated: November 1, 2025					
Local Public Agency	Policy Committee	Technical Committee	Term Start	Term End	Appointing Authority
Town of Avon	Ryan Cannon	Steve Moore	1/1/2025	12/31/2025	Avon Town Council
Proxy	<i>Steve Moore</i>	<i>Keeton Olson</i>			
Proxy					
Town of Bargersville	Dax Norton	Chelsea Fenimore	1/1/2025	12/31/2025	Bargersville Town Council
Proxy					
Proxy					
City of Beech Grove	James Coffman	James Coffman	1/1/2025	12/31/2027	Mayor James Coffman
Proxy	<i>Tim Cochran</i>	<i>Tim Cochran</i>			
Proxy					
Boone County	Tim Beyer	Nick Parr	1/1/2025	12/31/2025	Boone County Commissioners
Proxy	<i>Nick Parr</i>	<i>Tim Beyer</i>			
Proxy	<i>Michael Goralski</i>	<i>Michael Goralski</i>			
Town of Brooklyn	Karen Howard	Karen Howard	1/1/2025	12/31/2025	Brooklyn Town Council
Proxy					
Proxy					
Town of Brownsburg	Chris Worley	Shawn Pabst	1/1/2025	12/31/2025	Brownsburg Town Council
Proxy	<i>Shawn Pabst</i>	<i>Aaron Kaytar</i>			
Proxy					
City of Carmel	Sue Finkam	Bradley Pease	1/1/2025	12/31/2027	Mayor Sue Finkam
Proxy	<i>Mike Hollibaugh</i>	<i>David Littlejohn</i>			
Proxy					
Town of Cicero		Terry Cooper	1/1/2025	12/31/2025	Cicero Town Council
Proxy	<i>Shae Kmicikewycz</i>	<i>Shae Kmicikewycz</i>			
Proxy		<i>Frank Zawadzki</i>			
Town of Cumberland	Ben Lipps	Christine Owens	1/1/2025	12/31/2025	Cumberland Town Council
Proxy	<i>Christine Owens</i>	<i>Ben Lipps</i>			
Proxy					
Town of Danville	Mark Morgan	Aaron Plunkett	1/1/2025	12/31/2025	Danville Town Council
Proxy	<i>Lesa Ternet</i>				
Proxy					
City of Fishers	Hatem Mekky	Hatem Mekky	1/1/2025	12/31/2027	Mayor Scott Fadness
Proxy	<i>Hatem Mekky</i>	<i>Hatem Mekky</i>			
Proxy		<i>Tami Houston</i>			
City of Franklin	Steve Barnett		1/1/2025	12/31/2027	Mayor Steve Barnett
Proxy		<i>Matt McElroy</i>			
Proxy	<i>Matt McElroy</i>				
City of Greenfield	Guy Titus	Glen Morrow	1/1/2025	12/31/2027	Mayor Guy Titus
Proxy	<i>Glen Morrow</i>	<i>Guy Titus</i>			
Proxy					
City of Greenwood	Mark Myers	Paul Peoni	1/1/2025	12/31/2027	Mayor Mark Myers
Proxy	<i>Paul Peoni</i>				
Proxy					
Hamilton County	Mark Heirbrandt	Bradley Davis	1/1/2025	12/31/2025	Hamilton County Commissioners
Proxy	<i>Bradley Davis</i>				
Proxy					
Hancock County	Gary Pool	Gary Pool	1/1/2025	12/31/2025	Hancock County Commissioners
Proxy					
Proxy					
Hendricks County	Eric Wathen	John Ayers	1/1/2025	12/31/2025	Hendricks County Commissioners
Proxy	<i>Tim Dombrosky</i>	<i>Kim Galloway</i>			
Proxy					

City of Indianapolis	Nathan Sheets		1/1/2025	12/31/2027	Mayor Joe Hogsett
Proxy					
Proxy					
Johnson County	Luke Mastin	Daniel Johnston	1/1/2025	12/31/2025	Johnson County Commissioners
Proxy	<i>Daniel Johnston</i>	<i>Luke Mastin</i>			
Proxy					
City of Lawrence	Deb Whitfield	Christopher Wilburn	1/1/2025	12/31/2027	Mayor Deb Whitfield
Proxy	<i>Greg Goodnight</i>	<i>Deb Whitfield</i>			
Proxy	<i>Jim Perron</i>				
City of Lebanon	Matt Gentry		1/1/2025	12/31/2027	Mayor Deb Whitfield
Proxy					
Proxy					
Town of McCordsville	Timm Gropp	Ryan Crum	1/1/2025	12/31/2025	McCordsville Town Council
Proxy	<i>Ryan Crum</i>	<i>Mark Witsman</i>			
Proxy					
Town of Mooresville	Mark Mathis	David Moore	1/1/2025	12/31/2025	Mooresville Town Council
Proxy					
Proxy					
Morgan County	Don Adams	Justin Schneck	1/1/2025	12/31/2025	Morgan County Commissioners
Proxy	<i>Justin Schneck</i>	<i>Justin Schneck</i>			
Proxy					
Town of New Palestine	-	Stephen Pool	1/1/2025	12/31/2025	New Palestine Town Council
Proxy					
Proxy					
City of Noblesville	Chris Jensen	Alison Krupski	1/1/2025	12/31/2027	Mayor Chris Jensen
Proxy	<i>Matt Light</i>	<i>Jim Hellmann</i>			
Proxy	<i>Alison Krupski</i>	<i>Sarah Reed</i>			
Town of Pittsboro	Jason Love	Jason Love	1/1/2025	12/31/2025	Pittsboro Town Council
Proxy					
Proxy					
Town of Plainfield	Andrew Klinger	Scott Singleton	1/1/2025	12/31/2025	Plainfield Town Council
Proxy	<i>Tim Belcher</i>	<i>Tim Belcher</i>			
Proxy					
Shelby County	Desiree Calderella	Desiree Calderella	1/1/2025	12/31/2025	Shelby County Commissioners
Proxy					
Proxy					
City of Southport	Jim Cooney	Diana Bossingham	1/1/2025	12/31/2027	Mayor Jim Cooney
Proxy	<i>Alissa Newhouse</i>				
Proxy					
Town of Speedway	Grant Kleinhenz	Robert Wetnight	1/1/2025	12/31/2025	Speedway Town Council
Proxy	<i>Vince Noblet</i>	<i>Jared Sutton</i>			
Proxy					
City of Westfield	Scott Willis	John Nail	1/1/2025	12/31/2027	Mayor Scott Willis
Proxy	<i>John Nail</i>	<i>Michael Pearce</i>			
Proxy					
Town of Whiteland		Carmen Young	1/1/2025	12/31/2025	Whiteland Town Council
Proxy					
Proxy					
Town of Whitestown	Danny Powers	Sri Venugopalan	1/1/2025	12/31/2025	Whitestown Town Council
Proxy		<i>Sri Venugopalan</i>			
Proxy					
City of Zionsville	Lance Lantz	George Lewis	1/1/2025	12/31/2025	Mayor John Stehr
Proxy	<i>Mike Dale</i>	<i>Alec Fair</i>			
Proxy					

Partners (Voting)	Policy Committee	Technical Committee	Term Start	Term End	Appointing Authority
IndyGo	Jennifer Pyrz	Annette Darrow	1/1/2025	12/31/2025	IndyGo Board of Directors
<i>Proxy</i>	<i>Cameron Radford</i>	<i>Matthew Duffy</i>			
<i>Proxy</i>	<i>Ryan Wilhite</i>	<i>Ryan Wilhite</i>			
<i>Proxy</i>					
CIRTA	Christine Altman	Amanda Meyer	1/1/2025	12/31/2025	CIRTA Board of Directors
<i>Proxy</i>	<i>Jennifer Gebhard</i>	<i>Jennifer Gebhard</i>			
<i>Proxy</i>	<i>Amanda Meyer</i>				
IAA	Drew Genneken	Drew Genneken	1/1/2025	12/31/2025	0
<i>Proxy</i>					
INDOT	Valerie Cockrum	Valerie Cockrum	1/1/2025	12/31/2025	0
<i>Proxy</i>	<i>Brandon Burgoa</i>	<i>Brandon Burgoa</i>			
<i>Proxy</i>					
Ports of Indiana	Jody Peacock	Jody Peacock	1/1/2025	12/31/2025	0
<i>Proxy</i>					
Partners (Non-Voting)	Policy Committee	Technical Committee	Term Start	Term End	Appointing Authority
FHWA	Erica Tait	Erica Tait	N/A	N/A	N/A
<i>Proxy</i>					
FTA	Susan Weber	Susan Weber	N/A	N/A	N/A
<i>Proxy</i>					
IDEM	Shawn Seals	Shawn Seals	N/A	N/A	N/A
<i>Proxy</i>					
MDC			N/A	N/A	N/A
<i>Proxy</i>					
Columbus MPO		Laura Thayer	N/A	N/A	N/A
<i>Proxy</i>					
Anderson MPO (MCCOG)		Jerry Bridges	N/A	N/A	N/A
<i>Proxy</i>					
Private Freight Rep		Bryce Carpenter	N/A	N/A	N/A
<i>Proxy</i>					



Memo

To: Indianapolis MPO Transportation Committees Members
From: Cole Jackson, IMPO
Date: November 26, 2025
Re: Proposed Q4S Amendments to the 2026-2029 Transportation Improvement Program (TIP)

The IMPO is offering the attached list of proposed amendments to the 2026-2029 TIP for your review.

Proposed Q4S Amendments

This quarter, the MPO received 8 INDOT amendment requests and 4 local amendment requests. A detailed list of all amendment requests can be found attached as Exhibit A under Resolution 25-IMPO-019.

The amendments will be offered for public review and comment from November 22 to December 2, 2025. Comments will also be welcomed in person during the December 3 public hearing during the Transportation Policy Committee meeting or through two virtual pre-hearings. More information about the virtual pre-hearings is available at indympo.org/about-us/get-involved.

Federal Funds Exchange Amendments

Each year, the IMPO sets aside 5% of Federal Funds Exchange (FFE) dollars to partially cover cost increases. The goal is to ensure that MPO-supported projects do not fail due to unforeseen circumstances that increase project cost. The Federal Funds Exchange Program Guide outlines the requirements for these requests.

An LPA who received an FFE award may submit one cost increase request per approved project for consideration by the IMPO no later than 18 months after the TPC award approval date. The LPA may only submit a cost increase request if the revised cost estimate is based on unforeseen circumstances discovered after substantial design progress. Detailed information must be submitted to the IMPO to justify the revised estimate. Revised cost estimates will not be accepted after 18 months.

Cost increase requests may not exceed more than 10% of the initial award of IMPO-managed funds (FFE-STBG, FFE-CMAQ, FFE-HSIP). Any unused funds from the 5% set aside will be rolled into the total available funds for the next Call for Projects. All FFE cost increase requests are

subject to funding availability and review and approval by the IMPO's Transportation Committees. All other cost increases must be covered locally. Note that federally funded projects (e.g. TA) are not eligible for increases of MPO funds.

During the 2027 FFE call for projects \$2,559,948 was set aside for cost increases. \$1,176,296 is being requested for cost increases, including:

City of Indianapolis - requesting an additional \$1,176,296 (10%) of FFE-STBG funding for Madison Ave Road Rehabilitation from Martin Street to Pleasant Run Parkway (2414FFE). Total project cost increased from \$17,203,700 to \$18,865,800 with CN/CE funds split \$12,939,256 FFE-STBG (79%) and \$3,426,544 local match (21%). Cost increases are due primarily to worse pavement condition than expected, requiring a new full-depth HMA pavement section and additional unexpected bridge work. A memo with more information concerning this request is attached.

Call for Projects

Applications were due Friday, November 28th. Staff will begin reviewing all submitted applications with a plan to disburse recommendations in February for an anticipated April TPC approval.

Deadlines

Q1 2026 TIP amendment requests are due via MiTIP by January 14.

Q2 2026 Quarterly Reports are due via MiTIP by January 21.

Please contact cole.jackson@indympo.gov with any questions.

**A RESOLUTION OF THE TRANSPORTATION POLICY COMMITTEE OF
THE INDIANAPOLIS METROPOLITAN PLANNING ORGANIZATION
APPROVING AMENDMENTS TO THE 2026-2029 TIP**

Resolution Number 25-IMPO-019

A RESOLUTION amending the 2026-2029 Transportation Improvement Programs (TIP).

WHEREAS, the 2026-2029 Transportation Improvement Program (TIP) incorporates projects proposed by local governments and agencies within the Indianapolis Metropolitan Planning Area; and

WHEREAS, the projects contained in the proposed TIP amendments have been reviewed as to their immediate impact and importance to the continued improvement of the transportation system operating within the area; and

WHEREAS, changing conditions necessitate periodic amendments to the TIP; and

WHEREAS, the TIP is consistent with the 2050 MTP as amended; and

WHEREAS, the MPO consulted with the Interagency Consultation Group and the MPO anticipates, subsequent to Transportation Policy Committee approval, the USDOT will find that the proposed TIP amendments meet transportation conformity requirements under Section 176(C) of the Clean Air Act and 40 CFR Parts 51.390 and 93; and

WHEREAS, the proposed TIP Amendments were made available for public comment and comments received were provided to the Indianapolis Transportation Policy Committee; and

WHEREAS, the Transportation Policy Committee is the approval body for all transportation-related activities of the Metropolitan Planning Organization for the MPA under applicable U.S. Department of Transportation regulations;

NOW, THEREFORE, BE IT RESOLVED, that the Indianapolis Transportation Policy Committee hereby approves the amendments to the 2026-2029 Transportation Improvement Program as shown on the attached Exhibit A.

PASSED by the Transportation Policy Committee of the Indianapolis Metropolitan Planning Organization this 3rd day of December 2025.

Chair
Indianapolis MPO Transportation Policy Committee

Anna M. Gremling, Executive Director
Indianapolis Metropolitan Planning Organization

EXHIBIT A

QUARTER Q4S INDOT, 2025 INDOT 26-03.2

LEAD AGENCY	DES NUM	DES NUM 2	ROAD/TRAIL	PROJECT TITLE	TYPE	EXEMPT?	TOTAL	TOTAL DIFF	PHASE	SFY	FED FUNDS	LINE TOTAL	FED TOTAL	FED %	STATE TOTAL	STATE %	JUSTIFICATION	ACTION PROPOSED
PRIOR	INDOT	2300797	2300970, US 52	Bridge replacement 2300972, 2300973,230 0907,230090 8	Br Repl with a Small Structure	Exempt	\$5,170,600		CN	SFY 2028 STPSM	\$3,730,923	\$3,127,962	84%	\$602,961	16%			
PROPOSED							\$6,659,924	\$1,489,324	CN	SFY 2028 STPSM	\$5,220,247	\$4,460,471	85%	\$759,776	15%	added two projects already listed in secondary des field; des 2300907 added FY28 CN \$727,165; des 2300908 added FY28 CN \$683,325; increased des 2300972 FY28 CN to \$325,000 - S Doyle 11/21/25		
PRIOR	INDOT	2201274	N/A	Traffic Signals in Marion County	Traffic Signals Modernization	Exempt	\$1,412,814		-	-	\$-	\$-	-	-	-			
PROPOSED							\$3,909,046	\$2,496,232	PE/PL	SFY 2026 HSIP-ST	\$149,150	\$134,235	90%	\$14,915	10%	letting date changed from FY26 to FY29; added FY26 PE of \$149,150; FY29 CN \$3,089,896 ***updated the fund type to HSIP as this is a safety project; added FY26 CN of \$136,000 for RR & Utilities & FY26 RW of \$160,000; updated 4 traffic signals locations on map - SD		
PRIOR									-	-	\$-	\$-	-	-	-			
PROPOSED									ROW	SFY 2026 HSIP-ST	\$160,000	\$144,000	90%	\$16,000	10%			
PRIOR									CN	SFY 2026 STPSM	\$1,038,814	\$831,051	80%	\$207,763	20%			
PROPOSED									CN	SFY 2026 HSIP-ST	\$136,000	\$122,400	90%	\$13,600	10%			
PRIOR									-	-	\$-	\$-	-	-	-			
PROPOSED									CN	SFY 2029 HSIP-ST	\$3,089,896	\$2,780,906	90%	\$308,990	10%			

LEAD AGENCY	DES NUM	DES NUM 2	ROAD/TRAIL	PROJECT TITLE	TYPE	EXEMPT?	TOTAL	TOTAL DIFF	PHASE	SFY	FED FUNDS	LINE TOTAL	FED TOTAL	FED %	STATE	STATE %	JUSTIFICATION	ACTION PROPOSED
PRIOR	INDOT	2301025	N/A	SR 144	Small structure replacement on SR 144, Bridge over SR 144, 6.50 miles E SR 67	Small Structure Replacement	Exempt	\$1,207,498	ROW	SFY 2026 STPSM	\$10,000	\$8,000	80%	\$2,000	20%			
PROPOSED									ROW	SFY 2027 STPSM	\$10,000	\$8,000	80%	\$2,000	20%	Updated letting date and fiscal year phases. Project is being moved out to 2031.		
PRIOR									CN	SFY 2028 STPSM	\$542,897	\$434,318	80%	\$108,579	20%			
PROPOSED									CN	SFY 2031 STPSM	\$572,897	\$458,318	80%	\$114,579	20%			
PRIOR									CE	SFY 2027 STPSM	\$30,000	\$24,000	80%	\$6,000	20%			
PROPOSED									-	-	\$-	\$-	-	-	-			
PRIOR	INDOT	2401448	N/A	US 36	HMA Overlay Minor Structural, US 36, Hendricks County	HMA Overlay Minor Structural	Exempt	\$12,710,000	PE/PL	SFY 2026 STPSM	\$2,200,000	\$1,760,000	80%	\$440,000	20%			
PROPOSED								\$13,810,000	\$1,100,000	PE/PL	SFY 2026 STPSM	\$3,300,000	\$2,640,000	80%	\$660,000	20%	add FY26 PE funds -MH	
NEW	INDOT	2201022	2201000, 2200958, 2000347	I- 65	Bridge replacement	Replace Superstructure	Exempt	\$2,607,295	\$2,607,295	CN	SFY 2026 NHPP	\$130,000	\$117,000	90%	\$13,000	10%	NEW PROJECT	
NEW									CN	SFY 2027 NHPP	\$2,477,295	\$2,228,566	90%	\$248,729	10%			
NEW	INDOT	2501094	N/A	US 40	US 40, From 0.15 mi W to 0.3 mi E of SR 39 Traffic Signals Modernization	Traffic Signals Modernization	Exempt	\$690,000	\$690,000	PE/PL	SFY 2026 HSIP-ST	\$150,000	\$135,000	90%	\$15,000	10%	NEW PROJECT	
NEW									ROW	SFY 2028 HSIP-ST	\$70,000	\$63,000	90%	\$7,000	10%			
NEW									CN	SFY 2029 HSIP-ST	\$470,000	\$423,000	90%	\$47,000	10%			
NEW	INDOT	2500051-	N/A	AASHTO ware safety Software	Other Type Project (Miscellaneous)	Exempt	\$2,670,000	\$2,670,000	PE/PL	SFY 2026 HSIP-ST	\$870,000	\$696,000	80%	\$174,000	20%	NEW PROJECT		
NEW									PE/PL	SFY 2027 HSIP-ST	\$450,000	\$360,000	80%	\$90,000	20%			
NEW									PE/PL	SFY 2028 HSIP-ST	\$450,000	\$360,000	80%	\$90,000	20%			
NEW									PE/PL	SFY 2029 HSIP-ST	\$450,000	\$360,000	80%	\$90,000	20%			
NEW									PE/PL	SFY 2030 HSIP-ST	\$450,000	\$360,000	80%	\$90,000	20%			
NEW	INDOT	2501121	N/A	Traffic Signals Modernization at Interstate Ramps	Traffic Signals Modernization	Exempt	\$1,723,567	\$1,723,567	PE/PL	SFY 2026 HSIP-ST	\$356,208	\$320,587	90%	\$35,621	10%	NEW PROJECT		
NEW									ROW	SFY 2026 HSIP-ST	\$120,000	\$108,000	90%	\$12,000	10%			
NEW									CN	SFY 2026 HSIP-ST	\$60,000	\$54,000	90%	\$6,000	10%			
NEW									CN	SFY 2028 HSIP-ST	\$1,187,359	\$1,068,623	90%	\$118,736	10%			

QUARTER Q4S Local, 2025 LOCAL 26-03.3

LEAD AGENCY	DES NUM	DES NUM 2	ROAD/TRAIL	PROJECT TITLE	TYPE	EXEMPT?	TOTAL	TOTAL DIFF	PHASE	SFY	FED FUNDS	LINE TOTAL	FED TOTAL	FED %	MATCH TOTAL	MATCH %	JUSTIFICATION	ACTION PROPOSED
PRIOR	Hancock County	2401525	N/A	Lighting and Signs at Various Intersections in Hancock County	Sign - Other	Exempt	\$687,000		CN	SFY 2026 HSIP-ST	\$532,000	\$478,800	90%	\$53,200	10%			
PROPOSED									CN	SFY 2026 HSIP-ST	\$532,000	\$478,800	90%	\$53,200	10%	Carry Over		
PRIOR									CE	SFY 2026 HSIP-ST	\$75,000	\$67,500	90%	\$7,500	10%			
PROPOSED									CE	SFY 2026 HSIP-ST	\$75,000	\$67,500	90%	\$7,500	10%			
NEW	Hendricks County	2300181	N/A	2026-2028 County Wide Bridge Inspection	Other	Exempt	\$718,641	\$718,641	PE/PL	SFY 2026 LOCBR	\$313,879	\$251,103	80%	\$62,776	20%	NEW PROJECT		
NEW									PE/PL	SFY 2027 LOCBR	\$57,896	\$46,317	80%	\$11,579	20%			
NEW									PE/PL	SFY 2028 LOCBR	\$299,787	\$239,830	80%	\$59,957	20%			
NEW									PE/PL	SFY 2029 LOCBR	\$47,079	\$37,663	80%	\$9,416	20%			
PRIOR	Indianapolis DPW	2414FFE	N/A	Madison Avenue	Madison Ave Road Rehabilitation from Martin Street to Pleasant Run Parkway	Roadway Rehabilitation	Exempt	\$17,203,700	CN	SFY 2027 STATE	\$24,060,600	\$10,693,600	80%	\$13,367,000	100%			
PROPOSED								\$18,865,800	\$1,662,100	CN	SFY 2027 STATE	\$26,640,960	\$11,762,960	79%	\$14,878,000	100%	Request additional 10% of FFE funds for unforeseen circumstances identified after substantial design progress and within 18 months of award approval date. Justification of request is attached.	
PRIOR									CE	SFY 2027 STATE	\$2,406,060	\$1,069,360	80%	\$1,336,700	100%			
PROPOSED									CE	SFY 2027 STATE	\$2,664,096	\$1,176,296	79%	\$1,487,800	100%			
NEW	Indianapolis DPW	2300152	N/A	BR-25-178H Marion County Bridge Inspection FY2026-FY2029	Bridge - Other	Exempt	\$2,452,244	\$2,452,244	PE/PL	SFY 2026 LOCBR	\$893,412	\$712,656	80%	\$180,756	20%	NEW PROJECT		
NEW									PE/PL	SFY 2027 LOCBR	\$403,212	\$322,570	80%	\$80,642	20%			
NEW									PE/PL	SFY 2028 LOCBR	\$958,549	\$765,759	80%	\$192,790	20%			
NEW									PE/PL	SFY 2029 LOCBR	\$197,071	\$157,657	80%	\$39,414	20%			



Cole Jackson
Finance Analyst II
Indianapolis Metropolitan Planning Organization
200 East Washington Street, Suite 2322
Indianapolis, Indiana 46204

RE: 2414FFE Madison Avenue Rehabilitation SFY27 Additional Funding Request

Mr. Jackson:

Additional funds are being requested for the 2414FFE Madison Avenue from Martin Street to Pleasant Run Parkway Drive North project (DPW Project ST-39-060), through the Federal Funds Exchange program. These additional costs are requested due to the following two unanticipated scope changes:

1. Pavement treatment changed from Mill & Overlay to Full Depth Replacement.
2. Bridge over Pleasant Run changed from minor improvements due to Trail addition to Bridge Rehabilitation with approach slab replacement.

For the initial project funding, this project was scoped to accommodate the Interurban trail, by removing the outside lanes of pavement and maintaining the inside two lanes by milling and overlaying of the existing HMA pavement, that currently sits on the concrete pavement. The underlying concrete pavement was expected to be in good condition. This approach was based on the adjacent ST-32-128 Madison Avenue project (from Pleasant Run Parkway Drive North to Ray Street) that also had a similar pavement section and is currently under construction.

However, since the funding of this current ST-39-060 project, the previous ST-32-128 went into construction. During construction, when the contractor milled the existing HMA overlay, the underlying concrete pavement was found to be severely deteriorated. A decision was then made to remove and replace the pavement with a new full-depth HMA pavement section. Given that both projects have the same underlying concrete pavement with HMA overlay, ST-39-060 is also expected to encounter poor concrete pavement underneath. To avoid the risk of switching to full depth pavement replacement during construction, it was decided to change the scope for ST-39-060 from mill & overlay to full depth pavement replacement. This change in project scope is expected to increase the construction cost of the project by approximately \$1M.

Furthermore, the project also includes a bridge over Pleasant Run. During the initial project scoping and funding phase, it was expected that the bridge would only require minor modifications, as needed to accommodate the Interurban trail. However, during the initial design phases it was discovered that the bridge would require substantial rehabilitation and approach



slab reconstruction. The project scope was therefore changed, increasing the project's construction cost by approx. \$500,000.00.

The project is currently at 60% design stage. A summary of the CN and CE cost comparison is presented in the table below, showing the difference between the current funding and the current estimates. Itemized cost estimates are also attached for reference.

FUNDING ESTIMATE			CURRENT 60% DESIGN ESTIMATE			
	Funding Estimate	FFE Funds	Local Funds	Current Estimate	FFE Funds	Local Funds
CN	\$13,367,000.00	\$10,693,600.00	\$2,673,400.00	\$14,878,000.00	\$11,902,400.00	\$2,975,600.00
CE	\$1,336,700.00	\$1,069,360.00	\$267,340.00	\$1,487,800.00	\$1,190,240.00	\$297,560.00
TOTAL	\$14,703,700.00	\$11,762,960.00	\$2,940,740.00	\$16,365,800.00	\$13,092,640.00	\$3,273,160.00

Based on the above, there is a funding shortfall of \$1,329,680.00 in the FFE funds. Since only 10% of the original FFE funds can be requested, ***DPW respectfully requests the project be awarded additional \$1,176,296.00 to cover the afore-mentioned additional costs.***

Sincerely,



Mark St. John, PE
Chief Engineer
Department of Public Works

CC: Department of Public Works; Todd Wilson, Nathan Sheets, Ed Garrison
IMPO; Kristyn Sanchez
DLZ; Haseeb Ghumman

Project Number: DPW ST-39-060
 Project Name: Madison Ave: Martin St to Pleasant Run Pkwy
 Bid Date:

Engineer's Estimate By: Brett Schneider
 DPW Design Manager: Justin Perry
 Submission Date:

LN	Pay Item Number	Pay Item Name	Quantity	Unit	Unit Price	Price	AltNumber	Supplemental Description
1	I-105-06807	ADDITIONAL	1.0	LSUM	\$ 1,353,910.02	\$ 1,353,910.02		15% Contingency
2	I-105-06807	ADDITIONAL	1.0	LSUM	\$ 250,000.00	\$ 250,000.00		Signals
3	I-105-06807	ADDITIONAL	1.0	LSUM	\$ 200,000.00	\$ 200,000.00		Bridge
4	I-105-06807	ADDITIONAL	1.0	LSUM	\$ 25,000.00	\$ 25,000.00		Signing
5	I-105-06807	ADDITIONAL	1.0	LSUM	\$ 100,000.00	\$ 100,000.00		Landscaping
6	I-105-06845	CONSTRUCTION ENGINEERING	1.0	LSUM	\$ 270,782.00	\$ 270,782.00		3%
7	I-110-01001	MOBILIZATION AND DEMOBILIZATION	1.0	LSUM	\$ 451,303.34	\$ 451,303.34		5%
8	I-201-52370	CLEARING RIGHT OF WAY	1.0	LSUM	\$ 180,521.34	\$ 180,521.34		2%
9	I-202-02240	PAVEMENT REMOVAL	9,790.0	SYD	\$ 17.38	\$ 170,150.20		
10	D-202-01000	SIDEWALK, REMOVE (ALL TYPES)	5,197.0	SYS	\$ 28.71	\$ 149,205.87		
11	D-202-02300	CURB, REMOVE (ALL TYPES)	15,260.0	LFT	\$ 14.60	\$ 222,796.00		
12	I-203-02070	BORROW	5,059.4	CYS	\$ 31.50	\$ 159,371.10		
13	I-205-12108	STORM WATER MANAGEMENT BUDGET	50,000.0	DOL	\$ 1.00	\$ 50,000.00		
14	I-205-12616	STORMWATER MANAGEMENT IMPLEMENTATION	1.0	LS	\$ 20,000.00	\$ 20,000.00		
15	I-205-12618	SWQCP PREPARATION	1.0	LS	\$ 30,000.00	\$ 30,000.00		
16	I-207-08264	SUBGRADE TREATMENT, TYPE II	4,489.2	SYD	\$ 26.91	\$ 120,804.37		
17	I-207-08266	SUBGRADE TREATMENT, TYPE III	5,818.0	SYD	\$ 5.65	\$ 32,871.70		
18	I-207-09935	SUBGRADE TREATMENT, TYPE IC	13,157.7	SYD	\$ 34.59	\$ 455,123.81		
19	I-211-09264	STRUCTURE BACKFILL, TYPE 1	1,349.0	CYS	\$ 46.76	\$ 63,079.24		
20	I-214-11796	GEOGRID, TYPE IB	3,990.0	SYD	\$ 3.31	\$ 13,206.90		
21	I-214-12456	GEOTEXTILE FOR PAVEMENT, INTERLAYER	33,504.0	SYS	\$ 8.75	\$ 293,160.00		
22	I-301-12234	COMPACTED AGGREGATE NO 53	691.0	CYS	\$ 69.00	\$ 47,679.00		
23	I-302-07455	DENSE GRADED SUBBASE	665.0	CYS	\$ 109.10	\$ 72,551.50		
24	I-306-08037	MILLING, ASPHALT, 3 IN.	33,504.0	SYD	\$ 3.02	\$ 101,182.08		
25	I-306-08041	MILLING, PCCP	33,504.0	SYD	\$ 4.46	\$ 149,427.84		
26	D-402-02130	HMA SURFACE, TYPE C	2,765.0	TON	\$ 125.27	\$ 346,371.55		
27	D-402-01130	HMA INTERMEDIATE, TYPE C	4,607.0	TON	\$ 101.99	\$ 469,867.93		
28	I-406-05520	ASPHALT FOR TACK COAT	10.0	TONS	\$ 584.93	\$ 5,849.30		
29	I-502-06627	PCCP, 6 IN.	670.0	SYD	\$ 99.63	\$ 66,752.10		
30	D-506-06400	PCCP PATCHING, FULL DEPTH	5,940.0	SYS	\$ 339.79	\$ 2,018,352.60		
31	D-507-12190	JOINT REPAIR, PARTIAL DEPTH	2,364.0	SFT	\$ 73.87	\$ 174,628.68		
32	I-604-05528	HMA FOR SIDEWALK	1,199.0	TONS	\$ 133.25	\$ 159,766.75		
33	I-604-06070	SIDEWALK, CONCRETE	2,904.0	SYD	\$ 85.00	\$ 246,840.00		
34	I-604-08086	CURB RAMP, CONCRETE	524.0	SYD	\$ 240.91	\$ 126,236.84		
35	I-604-12083	DETECTABLE WARNING SURFACES	68.0	SYD	\$ 310.00	\$ 21,080.00		
36	I-605-06105	CURB, INTEGRAL CONCRETE, MODIFIED	20,979.0	LFT	\$ 40.00	\$ 839,160.00		
37	I-605-06120	CURB, CONCRETE	1,983.0	LFT	\$ 49.89	\$ 98,931.87		
38	I-610-07487	HMA FOR APPROACHES, TYPE B	1,766.0	TONS	\$ 170.05	\$ 300,308.30		
39	I-610-07713	PCCP FOR APPROACHES, 8 IN.	3,990.0	SYD	\$ 114.63	\$ 457,373.70		
40	I-610-08446	PCCP FOR APPROACHES, 6 IN.	115.8	SYD	\$ 90.00	\$ 10,422.00		
41	I-621-01004	MOBILIZATION AND DEMOBILIZATION FOR SEEDING	1.0	EACH	\$ 478.86	\$ 478.86		
42	I-621-06545	FERTILIZER	1.0	TONS	\$ 907.27	\$ 907.27		
43	I-621-06554	SEED MIXTURE U	180.0	LBS	\$ 12.50	\$ 2,250.00		
44	I-621-06567	WATER	19.0	KGAL	\$ 12.77	\$ 242.63		
45	I-621-06575	SODDING, NURSERY	4,704.0	SYD	\$ 8.80	\$ 41,395.20		
46	I-715-05048	PIPE, TYPE 4, CIRCULAR, 6 IN.	10,149.0	LFT	\$ 11.01	\$ 111,740.49		
47	I-715-05149	PIPE, TYPE 2, CIRCULAR, 12 IN.	1,457.0	LFT	\$ 82.33	\$ 119,954.81		
48	I-715-09064	VIDEO INSPECTION FOR PIPE	1,457.0	LFT	\$ 1.86	\$ 2,710.02		

LN	Pay Item Number	Pay Item Name	Quantity	Unit	Unit Price	Price	AltNumber	Supplemental Description
49	I-715-09475	STORMWATER QUALITY STRUCTURE	1.0	EACH	\$ 30,000.00	\$ 30,000.00		
50	I-718-06532	VIDEO INSPECTION FOR UNDERDRAINS	10,149.0	LFT	\$ 1.25	\$ 12,686.25		
51	I-718-12305	GEOTEXTILES FOR UNDERDRAIN, TYPE 1A	12,054.0	SYS	\$ 1.98	\$ 23,866.92		
52	I-718-52610	AGGREGATE FOR UNDERDRAINS	1,163.0	CYS	\$ 78.19	\$ 90,934.97		
53	D-720-44002	CASTING, REMOVE AND ADJUST TO GRADE	75.0	EACH	\$ 742.07	\$ 55,655.25		
54	I-720-45045	INLET, J10	15.0	EACH	\$ 4,201.38	\$ 63,020.70		
55	I-720-45055	INLET, M10	43.0	EACH	\$ 4,365.00	\$ 187,695.00		
56	I-720-45410	MANHOLE, C4	29.0	EACH	\$ 5,151.52	\$ 149,394.08		
57	I-801-06775	MAINTAINING TRAFFIC	1.0	LSUM	\$ 902,606.68	\$ 902,606.68	10%	
58	I-802-07060	SIGN, SHEET, RELOCATE	23.0	EACH	\$ 210.71	\$ 4,846.33		
59	I-808-03439	TRANSVERSE MARKING, THERMOPLASTIC, CROSSWALK LINE, WHITE, 24 IN.	2,072.0	LFT	\$ 7.01	\$ 14,524.72		
60	I-808-75043	LINE, THERMOPLASTIC, SOLID, WHITE, 6 IN.	825.0	LFT	\$ 1.27	\$ 1,047.75		
61	I-808-75247	LINE, THERMOPLASTIC, SOLID, YELLOW, 6 IN.	22,169.0	LFT	\$ 1.29	\$ 28,598.01		
62	I-808-75297	TRANSVERSE MARKING, THERMOPLASTIC, STOP LINE, WHITE, 24 IN.	525.0	LFT	\$ 10.68	\$ 5,607.00		
63	I-808-75320	PAVEMENT MESSAGE MARKING, THERMOPLASTIC LANE INDICATION ARROW	8.0	EACH	\$ 177.00	\$ 1,416.00		
64	I-808-96075	LINE, THERMOPLASTIC, BROKEN, WHITE, 6 IN.	4,894.0	LFT	\$ 1.95	\$ 9,543.30		
65		3 YEAR INFLATION (4.75%)	1.0	LSUM	\$ 1,181,628.44	\$ 1,181,628.44		
						\$ 13,366,818.60		



Haseeb A. Ghuman, PE, PTOE
DLZ Indiana, LLC

November 8, 2023.

Project Number: ST-39-060
Project Name: Madison Avenue - Martin St. to Pleasant Run Pkwy.
Bid Date: 2/25/2027

Engineer's Estimate By: Haseeb Ghumman
DPW Design Manager: Jordan Williams
Submission Date: 11/21/2025

Match	LN	Pay Item Number	Pay Item Name	Quantity	Unit	Unit Price	Price	AltNumber	Supplemental Description
✓		I-105-06807	ADDITIONAL	1.0	LSUM	\$ 1,293,737.22	\$ 1,293,737.22		10% CONTINGENCY
✓		I-105-06807	ADDITIONAL	1.0	LSUM	\$ 646,868.61	\$ 646,868.61		4% INFLATION FOR 1 YEARS
✓		I-105-06845	CONSTRUCTION ENGINEERING	1.0	LSUM	\$ 275,263.24	\$ 275,263.24		2.50%
✓		I-110-01001	MOBILIZATION AND DEMOBILIZATION	1.0	LSUM	\$ 550,526.48	\$ 550,526.48		5.00%
✓		I-201-52370	CLEARING RIGHT OF WAY	1.0	LSUM	\$ 330,315.89	\$ 330,315.89		3.00%
✓		D-202-01000	SIDEWALK, REMOVE (ALL TYPES)	5,734.0	SYS	\$ 23.74	\$ 136,125.16		
✓		I-202-02240	PAVEMENT REMOVAL	47,702.0	SYD	\$ 19.40	\$ 925,418.80		
✓		I-202-02273	CENTER CURB, CONCRETE, REMOVE	601.0	SYD	\$ 36.48	\$ 21,924.48		
✓		D-202-02300	CURB, REMOVE (ALL TYPES)	9,445.0	LFT	\$ 8.01	\$ 75,654.45		
✓		D-202-02250	DRIVEWAY, REMOVE (ALL TYPES)	3,373.0	SYS	\$ 19.40	\$ 65,436.20		
✓		D-202-74032	SIGN, REMOVE AND RESET	9.0	EACH	\$ 200.00	\$ 1,800.00		
✓		I-202-74035	SIGN, REMOVE	32.0	EACH	\$ 75.00	\$ 2,400.00		
✓		I-202-93995	SIGNAL POLE FOUNDATION, REMOVE	4.0	EACH	\$ 983.67	\$ 3,934.68		
✓		I-202-93999	SIGNAL POLE, REMOVE	4.0	EACH	\$ 849.00	\$ 3,396.00		
✓		I-203-02000	EXCAVATION, COMMON	1,792.0	CYS	\$ 53.78	\$ 96,373.76		
✓		I-203-02070	BORROW	9,567.0	CYS	\$ 14.01	\$ 134,033.67		
✓		I-205-12108	STORM WATER MANAGEMENT BUDGET	40,400.0	DOL	\$ 1.00	\$ 40,400.00		
✓		I-205-12616	STORMWATER MANAGEMENT IMPLEMENTATION	1.0	LS	\$ 5,000.00	\$ 5,000.00		
✓		I-205-12618	SWQCP PREPARATION	1.0	LS	\$ 42,300.00	\$ 42,300.00		
✓		I-207-08264	SUBGRADE TREATMENT, TYPE II	5,022.0	SYD	\$ 27.08	\$ 135,995.76		
✓		I-207-08266	SUBGRADE TREATMENT, TYPE III	5,561.0	SYD	\$ 4.19	\$ 23,300.59		
✓		I-207-09935	SUBGRADE TREATMENT, TYPE IC	48,979.0	SYD	\$ 28.80	\$ 1,410,595.20		
✓		I-214-11796	GEOGRID, TYPE IB	5,022.0	SYD	\$ 3.01	\$ 15,116.22		
✓		I-214-12239	GEOTEXTILE FOR PAVEMENT TYPE 2B	462.0	SYS	\$ 6.47	\$ 2,989.14		
✓		I-301-12234	COMPACTED AGGREGATE NO 53	955.0	CYS	\$ 76.36	\$ 72,923.80		
✓		I-302-06464	SUBBASE FOR PCCP	115.0	CYS	\$ 141.36	\$ 16,256.40		
✓		I-302-07455	DENSE GRADED SUBBASE	822.0	CYS	\$ 119.18	\$ 97,965.96		
✓		D-304-07491	HMA PATCHING, TYPE C	30.0	TON	\$ 192.06	\$ 5,761.80		
✓		I-401-10258	JOINT ADHESIVE, SURFACE	29,165.0	LFT	\$ 0.43	\$ 12,540.95		
✓		D-402-02130	HMA SURFACE, TYPE C	2,950.0	TON	\$ 103.55	\$ 305,472.50		
✓		D-402-01130	HMA INTERMEDIATE, TYPE C	4,917.0	TON	\$ 88.54	\$ 435,351.18		
✓		D-402-00130	HMA, BASE, TYPE C	15,734.0	TON	\$ 75.00	\$ 1,180,050.00		
✓		I-406-05520	ASPHALT FOR TACK COAT	29.0	TONS	\$ 183.84	\$ 5,331.36		
✓		I-502-06999	PCCP, 8 IN.	120.0	SYD	\$ 178.55	\$ 21,426.00		COLORED AND JOINTED
✓		I-502-11564	PCCP, 7 IN.	852.0	SYD	\$ 118.88	\$ 101,285.76		RAISED CROSSWALKS
✓		I-604-05528	HMA FOR SIDEWALK	1,018.0	TONS	\$ 127.01	\$ 129,296.18		
✓		I-604-06070	SIDEWALK, CONCRETE	2,539.0	SYD	\$ 73.07	\$ 185,524.73		
✓		I-604-08086	CURB RAMP, CONCRETE	731.0	SYD	\$ 188.36	\$ 137,691.16		
✓		D-604-12083	DETECTABLE WARNING SURFACES	111.0	SYS	\$ 291.58	\$ 32,365.38		
✓		I-605-06100	CURB, INTEGRAL C CONCRETE	400.0	LFT	\$ 46.00	\$ 18,400.00		
✓		I-605-06120	CURB, CONCRETE	13,343.0	LFT	\$ 45.24	\$ 603,637.32	8 IN.	
✓		I-605-06120	CURB, CONCRETE	712.0	LFT	\$ 45.24	\$ 32,210.88		DEPRESSED
✓		I-605-06250	CENTER CURB, C CONCRETE	1,497.0	SYD	\$ 137.03	\$ 205,133.91		
✓		I-609-06257	REINFORCED CONCRETE BRIDGE APPROACH, 10 IN.	70.0	SYD	\$ 214.57	\$ 15,019.90		MODIFIED
✓		I-609-06257	REINFORCED CONCRETE BRIDGE APPROACH, 10 IN.	392.0	SYD	\$ 214.57	\$ 84,111.44		
✓		I-610-07488	HMA FOR APPROACHES, TYPE C	605.0	TONS	\$ 199.87	\$ 120,921.35		
✓		I-610-07713	PCCP FOR APPROACHES, 8 IN.	4,790.0	SYD	\$ 122.33	\$ 585,960.70		
✓		I-621-01004	MOBILIZATION AND DEMOBILIZATION FOR SEEDING	1.0	EACH	\$ 492.00	\$ 492.00		
✓		I-621-06560	MULCHED SEEDING U	10,548.0	SYD	\$ 3.42	\$ 36,074.16		
✓		I-621-07762	COMPOST AMENDED SOIL	1,220.0	CYS	\$ 123.69	\$ 150,901.80		
✓		I-621-98038	MULCH HARDWOOD SHREDDED BARK	23.0	CYS	\$ 104.91	\$ 2,412.93		
✓		I-622-05649	PLANT, DECIDUOUS TREE, SINGLE STEM, 1.25 TO 2 IN.	13.0	EACH	\$ 550.00	\$ 7,150.00		
✓		I-622-05650	PLANT, DECIDUOUS TREE, SINGLE STEM, OVER 2 IN. TO 2.5 IN.	72.0	EACH	\$ 799.75	\$ 57,582.00		

Match	LN	Pay Item Number	Pay Item Name	Quantity	Unit	Unit Price	Price	AltNumber	Supplemental Description
✓		I-702-51863	FIELD DRILLED HOLE IN CONCRETE	702.0	EACH	\$ 24.33	\$ 17,079.66		
✓		I-703-06029	REINFORCING BARS, EPOXY COATED	29,738.0	LBS	\$ 2.20	\$ 65,423.60		
✓		I-706-04683	RAILING	292.0	LFT	\$ 178.33	\$ 52,072.36		STEEL EXTENSION
✓		I-709-51821	SURFACE SEAL	1.0	LSUM	\$ 7,300.00	\$ 7,300.00		
✓		I-710-09158	PATCHING CONCRETE STRUCTURES	585.0	SFT	\$ 152.10	\$ 88,978.50		
✓		D-715-00100	PIPE, HDPE, PERFORATED, UNDERDRAIN	5,389.0	LFT	\$ 27.68	\$ 149,167.52		
✓		D-715-05149	PIPE, TYPE 2, CIRCULAR, 12 IN., DPW MODIFIED	2,235.0	LFT	\$ 88.35	\$ 197,462.25		
✓		D-715-05151	PIPE, TYPE 2, CIRCULAR, 15 IN., DPW MODIFIED	315.0	LFT	\$ 92.80	\$ 29,232.00		
✓		I-715-09064	VIDEO INSPECTION FOR PIPE	2,550.0	LFT	\$ 2.43	\$ 6,196.50		
✓		I-715-09475	STORMWATER QUALITY STRUCTURE	1.0	EACH	\$ 120,000.00	\$ 120,000.00		
✓		I-715-09475	STORMWATER QUALITY STRUCTURE	1.0	EACH	\$ 80,000.00	\$ 80,000.00		
✓		D-715-10100	PIPE, CONNECTION TO EXISTING MANHOLE	39.0	EACH	\$ 1,424.64	\$ 55,560.96		
✓		I-718-06532	VIDEO INSPECTION FOR UNDERDRAINS	3,000.0	LFT	\$ 2.12	\$ 6,360.00		
✓		I-718-12305	GEOTEXTILES FOR UNDERDRAIN, TYPE 1A	6,289.0	SYS	\$ 2.84	\$ 17,860.76		
✓		I-718-52610	AGGREGATE FOR UNDERDRAINS	682.0	CYS	\$ 90.14	\$ 61,475.48		
✓		D-720-44002	CASTING, REMOVE AND ADJUST TO GRADE	88.0	EACH	\$ 1,000.00	\$ 88,000.00		
✓		I-720-44296	INLET, CAP	4.0	EACH	\$ 1,345.31	\$ 5,381.24		
✓		I-720-45045	INLET, J10	45.0	EACH	\$ 4,843.45	\$ 217,955.25		
✓		I-720-45055	INLET, M10	20.0	EACH	\$ 4,459.97	\$ 89,199.40		
✓		I-720-45075	INLET, R13	19.0	EACH	\$ 4,624.39	\$ 87,863.41		
✓		I-720-45410	MANHOLE, C4	11.0	EACH	\$ 5,527.50	\$ 60,802.50		
✓		D-720-96997	STRUCTURE, EXISTING, CLEAN	2.0	EACH	\$ 833.30	\$ 1,666.60		
✓		I-722-01066	HYDRODEMOLITION	1,698.0	SYS	\$ 94.30	\$ 160,121.40		
✓		I-722-12380	BRIDGE DECK OVERLAY, BUDGET	44,090.0	DOL	\$ 1.00	\$ 44,090.00		
✓		I-722-12463	BRIDGE DECK, REMOVE EXISTING CONCRETE OVERLAY	1,312.0	SYS	\$ 14.80	\$ 19,417.60		
✓		I-722-12464	BRIDGE DECK, REMOVE EXISTING CONCRETE SURFACE	322.0	SYS	\$ 19.33	\$ 6,224.26		
✓		I-722-12732	LONGITUDINAL GROOVING	2,095.0	SYS	\$ 7.30	\$ 15,293.50		
✓		I-722-51401	BRIDGE DECK PATCHING, FULL DEPTH	765.0	SFT	\$ 60.87	\$ 46,565.55		
✓		I-722-51842	BRIDGE DECK OVERLAY, LATEX MODIFIED	1,612.0	SYS	\$ 185.00	\$ 298,220.00		
✓		I-724-12776	STRUCTURAL EXPANSION JOINT, PCF, REPLACE	146.0	LFT	\$ 111.81	\$ 16,324.26		
✓		I-801-06207	TEMPORARY PAVEMENT MARKING, REMOVABLE, 4 IN.	40,175.0	LFT	\$ 1.40	\$ 56,245.00		
✓		I-801-06218	TEMPORARY TRANSVERSE PAVEMENT MARKING, REMOVEABLE, 24 IN.	305.0	LFT	\$ 12.71	\$ 3,876.55		
✓		I-801-06625	DETOUR ROUTE MARKER ASSEMBLY	7.0	EACH	\$ 159.65	\$ 1,117.55		
✓		I-801-06640	CONSTRUCTION SIGN, A	278.0	EACH	\$ 212.11	\$ 58,966.58		
✓		I-801-06645	CONSTRUCTION SIGN, B	40.0	EACH	\$ 121.38	\$ 4,855.20		
✓		I-801-06710	FLASHING ARROW SIGN	450.0	DAY	\$ 19.11	\$ 8,599.50		
✓		I-801-06735	TUBULAR MARKER, PERMANENT	16.0	EACH	\$ 250.00	\$ 4,000.00		
✓		I-801-06775	MAINTAINING TRAFFIC	1.0	LSUM	\$ 770,737.07	\$ 770,737.07	7%	
✓		I-801-07119	BARRICADE, III-B	1,056.0	LFT	\$ 17.86	\$ 18,860.16		
✓		I-801-08401	TEMPORARY TRAFFIC BARRIER, TYPE 2	8,680.0	LFT	\$ 35.23	\$ 305,796.40		
✓		I-802-03126	SIGN OVERHEAD RELOCATE	4.0	EACH	\$ 300.00	\$ 1,200.00		
✓		I-802-04250	SIGN, TRAIL INFORMATION	1.0	EACH	\$ 6,408.94	\$ 6,408.94		
✓		I-802-04314	SIGN	1.0	EACH	\$ 2,323.90	\$ 2,323.90	TRAIL IDENTIFY, VEHICULAR	
✓		I-802-05701	SIGN POST, SQUARE TYPE 1 REINFORCED ANCHOR BASE	747.0	LFT	\$ 34.00	\$ 25,398.00		
✓		I-802-09838	SIGN, SHEET, WITH LEGEND, 0.080 IN.	420.0	SFT	\$ 31.73	\$ 13,326.60		
✓		I-802-09840	SIGN, SHEET, WITH LEGEND, 0.100 IN.	233.0	SFT	\$ 29.26	\$ 6,817.58		
✓		I-805-01300	TRAFFIC SIGNAL EQUIPMENT, REMOVE	3.0	EACH	\$ 2,115.00	\$ 6,345.00		
✓		I-805-01815	SIGNAL POLE FOUNDATION, 36 IN. X 144 IN.	4.0	EACH	\$ 1,552.18	\$ 6,208.72		
✓		D-805-01840	HANDHOLE, SIGNAL	4.0	EACH	\$ 2,106.90	\$ 8,427.60		
✓		D-805-02060	SIGNAL POLE FOUNDATION, 24 IN. X 24 IN. X 36 IN.	10.0	EACH	\$ 5,971.72	\$ 59,717.20		
✓		I-805-02087	TRANSPORTATION OF SALVAGEABLE SIGNAL EQUIPMENT	1.0	LSUM	\$ 1,481.48	\$ 1,481.48		
✓		I-805-02150	PEDESTRIAN SIGNAL HEAD, COUNTDOWN, 18 IN.	13.0	EACH	\$ 1,097.13	\$ 14,262.69		
✓		I-805-04782	VIDEO VEHICLE DETECTOR SYSTEM	3.0	EACH	\$ 37,388.89	\$ 112,166.67		
✓		I-805-11814	CONDUIT, HDPE, 2 IN. SCHEDULE 40	434.0	LFT	\$ 16.58	\$ 7,195.72		
✓		I-805-11817	PEDESTRIAN PUSH BUTTON, APS	14.0	EACH	\$ 1,670.07	\$ 23,380.98		
✓		I-805-78109	CONTROLLER AND CABINET, SECONDARY MENU DRIVEN, 8 PHASE	3.0	EACH	\$ 26,500.00	\$ 79,500.00		
✓		I-805-78205	TRAFFIC SIGNAL HEAD, 3 SECTION, 12 IN.	30.0	EACH	\$ 1,337.40	\$ 40,122.00		
✓		I-805-78230	TRAFFIC SIGNAL HEAD, 5 SECTION, 12 IN.	1.0	EACH	\$ 2,200.00	\$ 2,200.00		
✓		I-805-78415	SPAN, CATENARY, AND TETHER	3.0	EACH	\$ 3,736.79	\$ 11,210.37		

Match	LN	Pay Item Number	Pay Item Name	Quantity	Unit	Unit Price	Price	AltNumber	Supplemental Description
✓		D-805-78463	SIGNAL CABLE, SERVICE, COPPER, 2C/8 GA	30.0	LFT	\$ 9.07	\$ 272.10		
✓		I-805-78480	SIGNAL CABLE, CONTROL, COPPER, 3C/14 GA	2,871.0	LFT	\$ 5.14	\$ 14,756.94		
✓		I-805-78485	SIGNAL CABLE, CONTROL, COPPER, 5C/14 GA	3,973.0	LFT	\$ 5.41	\$ 21,493.93		
✓		I-805-78490	SIGNAL CABLE, CONTROL, COPPER, 7C/14 GA	123.0	LFT	\$ 5.92	\$ 728.16		
✓		I-805-78500	SIGNAL CABLE, CONTROL, COPPER, 11C/14 GA	272.0	LFT	\$ 6.97	\$ 1,895.84		
✓		I-805-78925	CONTROLLER CABINET FOUNDATION, P1	1.0	EACH	\$ 3,335.69	\$ 3,335.69		
✓		I-805-81032	SIGNAL POLE, STEEL STRAIN, 30 FT	4.0	EACH	\$ 10,889.17	\$ 43,556.68		
✓		I-805-90005	SIGNAL POLE, PEDESTAL, 10 FT	15.0	EACH	\$ 1,333.26	\$ 19,998.90		
✓		I-808-03439	TRANSVERSE MARKING, THERMOPLASTIC, CROSSWALK LINE, WHITE, 24 IN.	2,532.0	LFT	\$ 9.36	\$ 23,699.52		
✓		I-808-06609	PAVEMENT MESSAGE MARKING	10.0	EACH	\$ 231.83	\$ 2,318.30		SPEED REDUCTION ARROWS
✓		I-808-06703	LINE, THERMOPLASTIC, SOLID, WHITE, 4 IN.	4,433.0	LFT	\$ 0.86	\$ 3,812.38		TRAIL THERMOPLASTIC
✓		I-808-06703	LINE, THERMOPLASTIC, SOLID, WHITE, 4 IN.	13,900.0	LFT	\$ 0.86	\$ 11,954.00		
✓		I-808-06701	LINE, THERMOPLASTIC, BROKEN, WHITE, 4 IN.	10,732.0	LFT	\$ 4.11	\$ 44,108.52		
✓		I-808-75245	LINE, THERMOPLASTIC, SOLID, YELLOW, 4 IN.	11,658.0	LFT	\$ 0.82	\$ 9,559.56		
✓		I-808-75297	TRANSVERSE MARKING, THERMOPLASTIC, STOP LINE, WHITE, 24 IN.	247.0	LFT	\$ 9.82	\$ 2,425.54		
✓		I-808-75320	PAVEMENT MESSAGE MARKING, THERMOPLASTIC LANE INDICATION ARROW	11.0	EACH	\$ 151.61	\$ 1,667.71		
✓		I-808-75998	SNOWPLOWABLE RAISED PAVEMENT MARKER	16.0	EACH	\$ 37.54	\$ 600.64		BLUE
✓		I-808-92027	LINE, THERMOPLASTIC, SOLID, YELLOW, 8 IN.	1,063.0	LFT	\$ 1.50	\$ 1,594.50		

\$ 14,877,978.03



Memo

To: Indianapolis MPO Transportation Technical and Policy Committees
From: Jennifer Dunn
Date: December 3, 2025
Re: Safety (PM-1) 2026 Targets

This memorandum presents the INDOT Safety (PM-1) 2026 Targets

Background

Safety Performance Management is part of the overall Transportation Performance Management program (TPM). The Safety PM Final Rule supports the Highway Safety Improvement Program (HSIP) as it establishes safety performance measure requirements for the purpose of carrying out the HSIP and to assess fatalities and serious injuries on all public roads. The HSIP Final Rule is part of 23 CFR 490.

Safety Performance Measures (effective date April 14, 2016)

Measure	Metric	Limits
Number of Fatalities	5 Year Rolling Average	All Public Roads
Rate of Fatalities Per 100 Million VMT	5 Year Rolling Average	All Public Roads
Number of Serious Injuries	5 Year Rolling Average	All Public Roads
Rate of Serious Injuries Per 100 Million VMT	5 Year Rolling Average	All Public Roads
Number of Non-Motorized Serious Injuries and Fatalities	5 Year Rolling Average	All Public Roads

INDOT Target Setting

- The Safety Performance Measures have an annual target setting requirement
- INDOT has set their 2026 Safety Targets and have reported them to FHWA.
- MPOs must either support the State Safety Targets or set their own targets by February 28 of 2026
- Technical & Policy Committee voted to support the State Safety Targets for the last 8 years
- Due to the Infrastructure Investment and Jobs Act (IIJA), you can no longer set targets to be higher than the baseline number
- INDOT has used a straight-line projection for all 5 targets
- INDOT has based the 2026 targets on 2% yearly straight line reduction starting in 2021
- This follows INDOT's SHSP progress goals for fatality reduction over the next 20 years

INDOT Target Setting

Targets		Based on 5 Year Average Ending in 2022						
Performance Measure	Baseline Value (2021)	2% Reduction	2022 Target	2023 Target	2024 Target	2025 Target	2026 Target	
Number of Fatalities	883	17.66	865.34	847.68	830.02	812.36	794.7	
Rate of Fatalities	1.102	0.022	1.080	1.058	1.036	1.014	0.992	
Number of Serious Injuries	3,295.00	65.90	3,229.10	3,163.20	3,097.30	3,031.40	2,965.50	
Rate of Serious Injuries	4.1	0.1	4.0	3.9	3.9	3.8	3.7	
Number of Non Motorized Fatalities and Serious	514.4	10.288	504.112	493.824	483.536	473.248	462.96	

2026 INDOT Safety Targets reported to FHWA

Performance Measure	2026 Safety Target
Number of Fatalities	794.7
Rate of Fatalities (Per HMVVMT)	0.992
Number of Serious Injuries	2,965.5
Rate of Serious Injuries (per HMVMT)	3.702
Number of Non-Motorized Fatalities and Serious Injuries	462.96

Recommendations

Indianapolis MPO staff believe that the INDOT 2026 Safety Targets are reasonable, and we are recommending that we support the INDOT 2026 Safety Targets.

If you have any questions, feel free to call me at 317-327-5495 or email me at jennifer.dunn@indympo.gov

**A RESOLUTION OF THE TRANSPORTATION POLICY COMMITTEE OF
THE INDIANAPOLIS METROPOLITAN PLANNING ORGANIZATION
APPROVING THE ADOPTION OF THE 2026 FEDERAL PERFORMANCE MEASURE TARGETS
FOR SAFETY FOR THE INDIANAPOLIS METROPOLITAN PLANNING ORGANIZATION**

Resolution Number 25-IMPO-021

WHEREAS, the Indianapolis Metropolitan Planning Organization (the "IMPO") is charged with the responsibility of providing for the continuing, cooperative, and comprehensive transportation planning process for the Indianapolis Metropolitan Planning Area ("Planning Area"); and

WHEREAS, the IMPO Transportation Policy Committee ("Policy Committee"), a committee of the IMPO, is the approval body for all transportation-related activities of the IMPO for the Planning Area under applicable U.S. Department of Transportation regulations; and

WHEREAS, it is the desire of the Transportation Policy Committee to authorize and approve certain actions as further set forth in this resolution; and

WHEREAS, the Performance Measure Rules (23 CFR Part 490) include national goal areas of Safety, Infrastructure condition, Congestion reduction, System reliability, Freight movement and economic vitality, Environmental sustainability, and Reduced project delivery delays; and

WHEREAS, the Safety Performance Measures and Targets (23 CFR 490) is the first performance measure and targets required be adopted by states and MPOs; and

WHEREAS, the Indiana Department of Transportation (INDOT) established the Safety performance measures and targets shown in attachment A; and

WHEREAS, the Transportation Policy Committee, in addition to supporting State safety targets, wishes to express their support for additional attention to regional safety concerns; and

NOW, THEREFORE, BE IT RESOLVED, by the Transportation Policy Committee of the IMPO as follows:

SECTION 1: The Indianapolis Metropolitan Planning Organization Transportation Policy Committee hereby supports an increased focus on transportation safety in the greater Indianapolis metropolitan area, and approves the support of the State's 2026 Safety Targets as shown in Attachment A.

SECTION 2: That any prior action taken by the Executive Director or any staff necessary in connection with the items approved herein is hereby ratified and adopted as actions on behalf of the IMPO.

SECTION 3: That any officer, including but not limited to the Executive Director of the IMPO, and each of them, is authorized and empowered to execute all agreements, instruments and other documents, in such form and as each of such officer(s) considers necessary or desirable to effectuate the foregoing resolutions and to carry out the purposes thereof; the taking of any such action and execution of any such agreement, instrument or document to be conclusive evidence of the due authorization thereof by the Transportation Policy Committee of the IMPO.

SECTION 4: This Resolution shall be effective immediately upon its passage.

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PASSED by the Transportation Policy Committee of the Indianapolis Metropolitan Planning Organization by a vote of ____ ayes and ____ nays this 3rd day of December 2025.

Chair, Indianapolis MPO Transportation Policy Committee

Anna M. Gremling, Executive Director
Indianapolis Metropolitan Planning Organization

Attachment A

The targets in the following table were reported to the National Highway Traffic Safety Administration and Federal Highway Administration as the state of Indiana's Safety Performance Targets for 2026. The Indianapolis MPO will support these state-established safety targets as required by 23 CFR 490.

Performance Measure	2026 Safety Target
Number of Fatalities	794.7
Rate of Fatalities (Per HMVVMT)	0.992
Number of Serious Injuries	2,965.5
Rate of Serious Injuries (per HMVMT)	3.702
Number of Non-Motorized Fatalities and Serious Injuries	462.96



Memo

To: Transportation Policy and Technical Committee Members
From: Danielle Frey, IMPO
Date: Dec 3, 2025
Re: SERV (Strategically Elevating Regional Voices) Pilot Program

The Indianapolis Metropolitan Planning Organization (IMPO) launched the **SERV (Strategically Elevating Regional Voices)** pilot initiative in 2025 to address waning public engagement.

SERV is a recurring focus group to elevate the voices of those least likely to be heard and hard to reach with traditional public engagement techniques. From February to October 2025, five 90-minute sessions were held with a diverse committee of 14 participants representing traditionally underserved populations.

The executive Summary for the focus group, SERV is included in the packet.

Executive Summary

Strategically Elevating Regional Voices (SERV)

Final Report – 2025

The Indianapolis Metropolitan Planning Organization (IMPO) launched the **SERV (Strategically Elevating Regional Voices)** initiative in 2025 to address a critical gap in public engagement: the underrepresentation of underserved communities in regional planning processes.

SERVE was designed as a recurring, discussion-based focus group to elevate the voices of those most impacted by infrastructure and land use decisions but least likely to be heard. From February to October 2025, five 90-minute sessions were held with a diverse committee of 14 participants representing traditionally underserved populations across Central Indiana.

Key Outcomes

- **Inclusive Engagement:** 14 Participants were recruited through community partnerships, social media outreach, and targeted demographic analysis.
- **Equity in Action:** Each participant received a \$100 stipend per session, ensuring compensation for time (5 hours homework, 7.5 hours in meetings throughout 2025) and the value of sharing lived expertise.
- **Rich Dialogue:** Topics included public engagement, transportation funding, sustainability, safety, and transit values.
- **Actionable Feedback:** Participant input directly informed updates to the Public Involvement Plan, TIP scoring, climate planning, transportation safety, and transit values.
- **Trust-Building:** Regular follow-up and transparent communication fostered strong relationships and sustained engagement.

Lessons Learned

- 90-minute sessions required careful agenda planning to balance content and discussion.
- Ongoing communication between meetings was essential to maintain momentum.
- Participants valued seeing their feedback implemented or acknowledged in real time.

Next Steps

- Launch a new SERV cohort in 2026, expanding beyond Indianapolis to include more of the Metropolitan Planning Area (MPA) region.
- Engage SERV alumni in special sessions and provide continued training and updates.
- Institutionalize SERV as a model for equitable, community-driven planning.

SERV demonstrated that when people are respected, compensated, and given space to contribute, public involvement becomes more meaningful and impactful.

IMPO 2026 Committee Meeting and Deadline Schedule

All meetings begin at 9:00 a.m. unless otherwise noted

Executive Committee	Transportation Technical Committee	Transportation Policy Committee	MTP Amendment Deadline	TIP Amendment Deadline	Quarterly Report Deadline
January 23 IndyGo West Campus 1501 W. Washington St. Indianapolis					January 21st
February 27 IndyGo West Campus 1501 W. Washington St. Indianapolis	February 4 Hornet Park Community Center 5245 Hornet Ave. Beech Grove	February 18 MIBOR Realtor Association 1912 N. Meridan Street	January 14th	January 14th	
March 27 IndyGo West Campus 1501 W. Washington St. Indianapolis					
April 17 IndyGo West Campus 1501 W. Washington St. Indianapolis	April 1 Hornet Park Community Center 5245 Hornet Ave. Beech Grove	April 15 MIBOR Realtor Association 1912 N. Meridan Street		March 19th	April 21st
May 15 ** IndyGo West Campus 1501 W. Washington St. Indianapolis					
June 12 ** IndyGo West Campus 1501 W. Washington St. Indianapolis	June 17 Joint Committees Meeting Hornet Park Community Center 5245 Hornet Ave. Beech Grove			June 4th	
July 24 IndyGo West Campus 1501 W. Washington St. Indianapolis					July 21st
August 21 ** IndyGo West Campus 1501 W. Washington St. Indianapolis	August 5 Hornet Park Community Center 5245 Hornet Ave. Beech Grove	August 19 MIBOR Realtor Association 1912 N. Meridan Street	July 15th	July 15th	
September 25 IndyGo West Campus 1501 W. Washington St. Indianapolis					
October 23 IndyGo West Campus 1501 W. Washington St. Indianapolis	October 7 Hornet Park Community Center 5245 Hornet Ave. Beech Grove	October 21 MIBOR Realtor Association 1912 N. Meridan Street		September 24th	October 21st
November 20 ** IndyGo West Campus 1501 W. Washington St. Indianapolis					
December 18 ** IndyGo West Campus 1501 W. Washington St. Indianapolis	December 2 Joint Committees Meeting Hornet Park Community Center 5245 Hornet Ave. Beech Grove			November 19th	

** - Moved away from holiday weekend