



INDIANAPOLIS METROPOLITAN PLANNING ORGANIZATION  
Planning the transportation future for the Indianapolis region

---

MEMORANDUM

TO: Indianapolis Transportation Policy Committee

FROM: Kristyn Sanchez

DATE: February 9, 2022

RE: Draft recommendations for SFYs 2024 - 2025

The Indianapolis MPO (IMPO) issued a call for projects on August 20, 2021 for State Fiscal Years (SFY) 2025 – 2026. At that time, the IMPO anticipated having \$66.4M available for award in SFYs 2025 – 2026. In December 2021, INDOT notified the IMPO of additional estimated allocations from the new Infrastructure Investment and Jobs Act (IIJA). The new estimated annual allocation is subject to INDOT's Annual Allocation Policy and adds \$34.5M that must be spent down by the end of the IMPO's Federal program in SFY 2024. IMPO staff reassessed the funding available in relation to existing and proposed projects and decided there was a need to shift the call for projects from SFYs 2025 – 2026 to 2024 – 2025 for a total award amount of \$76M. This will require some applications to continue to develop through the Federal process and then go to an INDOT letting.

IMPO staff consulted with the LPAs who submitted applications in the current call to determine which projects can feasibly go to an INDOT letting no later than March 2024 to ensure no funds are lost to Central Indiana with the close-out of the Federal program prior to beginning the Federal Exchange in SFY 2025. As a result of those conversations, 11 of the 29 applications that are being recommended for funding will be programmed in SFY 2024. These 11 applications recommended for funding in SFY 2024 will utilize the IMPO's Federal allocation whereas the remaining 18 projects recommended for funding in SFY 2025 will be developed under the IMPO's new Federal Fund Exchange (FFE) program utilizing state funds. The recommended SFY is shown in the far-right column on pages 1 – 3 of the project lists. **The ability to move SFYs for recommended projects will not be available.** If a SFY 2024 project is not able to go to an INDOT letting by March 2024, the project is at a significant risk of losing its awarded funding. Note: this applies to the 17 projects previously awarded for funding in SFY 2024 in 2019 as well.

Due to adding new projects to the Federal program, 3 CMAQ projects will require an eligibility determination. This review will occur in June 2022. 1 HSIP project is being recommended in SFY 2024 as well, but that application previously received an eligibility determination in 2019 prior to the decision to not make an award from that call for projects.

Please review the draft recommendations on the following pages. The IMPO received 72 project applications from 23 LPAs totaling \$202M. Applications were sorted by funding category requested and then ranked based on selection criteria approved in 2018. The attached recommendation includes funding 30 projects from 15 LPA's totaling \$78M.



**INDIANAPOLIS METROPOLITAN PLANNING ORGANIZATION**  
Planning the transportation future for the Indianapolis region

---

After initial draft recommendations were emailed to the full committee on January 10<sup>th</sup>, two scoring errors were found.

1. Hamilton County’s Olio Rd from 126<sup>th</sup> to Southeastern Pkwy resurfacing application for STBG funds was reduced from a 66 to a 56 in staff’s initial review due to differing PASER score data being uploaded opposed to the PASER score indicated for scoring criteria. County staff later followed up with updated 2021 PASER data to support the original score for the project of 66. The original score moves the project onto the recommendation list. This project is being recommended to be programmed in SFY 2024 for \$690,542 STBG.
2. Noblesville’s Pleasant St – River Rd to 10<sup>th</sup> St new roadway construction application for STBG funds indicated the project was in the illustrative time period of the MTP on the submitted application; however, upon checking after recommendations were sent out, the project is in the 3<sup>rd</sup> time period of the 2050 MTP. The change from the illustrative time period to the 3<sup>rd</sup> time period gives the application 5 additional points to increase the project score from a 51 to a 56. This change in score moves the Pleasant St application to the recommended list, but will push Whitestown’s CR 575 from I-65 to CR 500 S new roadway construction application off the recommended list for this call due to the limited amount of funds available for expansion projects based on the MTP policy target goals. Note: Noblesville’s Pleasant St – River Rd to 10<sup>th</sup> St (including the Midland Trace Trail being recommended with TAP funding) is expected to go to a local letting in Fall 2022. If the recommendation is approved by the Transportation Policy Committee, this project will be the IMPO’s first advanced construction project as the City will be reimbursed in SFY 2025 after the project has been constructed.

In addition to the attached SFY 2024 – 2025 recommendations, there are 6 projects programmed in SFYs 2023 – 2024 with less than an 80% Federal 20% local match. IMPO staff is recommending increasing these 6 projects to a full 80/20 match split to assist in spending down the remainder of the Federal program due to the estimated increases in annual allocation from the new transportation bill as there are not enough projects in the SFY 2024 – 2025 recommendations that are able to advance to a SFY 2024 letting. This increase would total \$6.3M. This would increase the program through the end of SFY 2024 from 5% to 9%; however, if we account for continuing to cashflow construction engineering purchase orders in SFY 2024, the program is \$8.5M overprogrammed (5%). Note: All SFY 2024 projects with construction engineering funds will be issued 25% of their programmed funds in SFY 2024 by INDOT Finance and the remainder will be issued from the IMPO in SFY 2025 from the Federal Fund Exchange Program.

**SFY 2024 - 2025 Call for Projects MPO Staff Recommendation**

All Projects Submitted for Funding

Funds Available: **\$76,175,745**

DES NUM	LPA	PROJECT TITLE	TYPE	SCORE	FUND TYPE	IMPO COST	LOCAL COST	TOTAL COST	Award Year
IMPO1702064	Avon	Dan Jones Widening - Phase 3	Existing Roadway Widening	63	STBG	\$6,832,700	\$2,928,300	\$9,761,000	2025
IMPO1702065	Avon	CR 100 N & Raceway Rd Roundabout	Intersection or Intersection Groups	75	STBG	\$2,885,300	\$721,325	\$3,606,625	2025
IMPO1701622	Beech Grove	Hornet Greenway	Pedestrian Enhancement	74	TAP	\$1,898,811	\$474,703	\$2,373,514	2024
IMPO1702101	Carmel	96th St. Path from Ditch to Spring Mill	Bicycle Enhancement	77	TAP	\$2,133,000	\$533,250	\$2,666,250	2024
IMPO1702069	Carmel	116th & AAA Way Roundabout	Intersection or Intersection Groups	28	CMAQ	\$2,687,095	\$671,773	\$3,358,868	
IMPO1702191	Carmel	116th & River Rd Roundabout	Intersection or Intersection Groups	23	CMAQ	\$1,973,400	\$493,350	\$2,466,750	
IMPO1702188	Carmel	106th & Hazel Dell Pkwy Roundabout	Intersection or Intersection Groups	50	CMAQ	\$2,174,283	\$543,571	\$2,717,854	2024
IMPO1702070	Carmel	Carmel Dr. & AAA Way Roundabout	Intersection or Intersection Groups	21	CMAQ	\$3,781,200	\$945,300	\$4,726,500	
IMPO1702164	Cicero	Jackson St. & Main St. Pedestrian Enhancement	Pedestrian Enhancement	48	HSIP	\$1,101,060	\$122,340	\$1,223,400	
IMPO1702093	CIRTA	Commuter Connect (2026)	Other	55	CMAQ	\$1,190,994	\$297,747	\$1,488,741	
IMPO1702189	Fishers	131st & Howe Rd Roundabout	Intersection or Intersection Groups	55	HSIP	\$1,935,000	\$215,000	\$2,150,000	2025
IMPO1702177	Fishers	141st & Prairie Lakes Blvd Intersection Improvement	Intersection or Intersection Groups	32	STBG	\$604,000	\$151,000	\$755,000	
IMPO1702170	Fishers	96th & Cyntheanne Roundabout	Intersection or Intersection Groups	61*	HSIP	\$2,241,000	\$249,000	\$2,490,000	2025
IMPO1500680	Fishers	106th St Reconstruction	Roadway Reconstruction	62*	STBG	\$4,848,000	\$1,212,000	\$6,060,000	
IMPO1702060	Franklin	South Street Reconstruction	Roadway Reconstruction	48	STBG	\$2,304,000	\$576,000	\$2,880,000	
IMPO1702062	Franklin	Earlywood Dr & Graham Rd Intersection Improvement	Intersection or Intersection Groups	12	CMAQ	\$1,414,952	\$353,738	\$1,768,690	
IMPO1702098	Greenfield	Fortville Pike & CR 300 N Roundabout	Intersection or Intersection Groups	49	HSIP	\$1,316,925	\$146,325	\$1,463,250	2025
IMPO1702110	Greenwood	Smith Valley & Woodman Roundabout	Intersection or Intersection Groups	18	CMAQ	\$1,311,200	\$327,800	\$1,639,000	
IMPO1702089	Greenwood	Smith Valley & Averitt Rd Roundabout	Intersection or Intersection Groups	68	HSIP	\$2,035,125	\$226,125	\$2,261,250	2024
IMPO1701669	Greenwood	Stop 18 Rd & Averitt Rd Roundabout	Intersection or Intersection Groups	12	CMAQ	\$1,319,472	\$329,868	\$1,649,340	
IMPO1702187	Hamilton Co.	146th St & Promise Rd Traffic Signal	Signal - Other	36	CMAQ	\$557,600	\$149,400	\$707,000	
IMPO1702192	Hamilton Co.	146th St & Howe Rd Traffic Signal	Signal - Other	36	CMAQ	\$540,000	\$135,000	\$675,000	
IMPO1702193	Hamilton Co.	146th St & Marilyn Rd. Traffic Signal	Signal - Other	36	CMAQ	\$603,000	\$67,000	\$670,000	
IMPO1702063	Hamilton Co.	116th & Olio Rd Safety Project	Safety Upgrades	50	HSIP	\$810,400	\$202,600	\$1,013,000	
IMPO1702086	Hamilton Co.	146th & River Rd Safety Project	Safety Upgrades	45*	HSIP	\$355,200	\$88,800	\$444,000	
IMPO1702160	Hamilton Co.	Dunbar Rd. Reconstruction - Phase I	Roadway Reconstruction	25*	STBG	\$5,720,000	\$1,430,000	\$7,150,000	
IMPO1500749	Hamilton Co.	236th St. from Tollgate to Morse Landing Dr	Roadway Reconstruction	30	STBG	\$3,762,000	\$940,500	\$4,702,500	
IMPO1702066	Hamilton Co.	Olio Rd from 126th St to Southeastern Pkwy	Resurfacing	66	STBG	\$690,542	\$172,635	\$863,177	2024
IMPO1702163	Hamilton Co.	Olio Rd from Geist Reservoir bridge to 126th St.	Resurfacing	59	STBG	\$1,255,239	\$313,809	\$1,569,048	
IMPO1702061	Hamilton Co.	146th St. from Hazel Dell to White River bridge	Resurfacing	64	STBG	\$1,949,492	\$497,372	\$2,446,864	2024
IMPO1702067	Hamilton Co.	146th & Cumberland Rd Roundabout	Intersection or Intersection Groups	18	CMAQ	\$2,962,400	\$740,600	\$3,703,000	
IMPO1702154	Hancock Co	CR 500 W & CR 200 S Roundabout	Intersection or Intersection Groups	47	STBG	\$1,846,400	\$461,600	\$2,308,000	
IMPO1702155	Hancock Co	Bridge 67 Replacement	Bridge Replacement	22	STBG	\$1,199,200	\$299,800	\$1,499,000	
IMPO1702156	Hancock Co	Bridge 86 Replacement	Bridge Replacement	25	STBG	\$1,500,800	\$375,200	\$1,876,000	

DES NUM	LPA	PROJECT TITLE	TYPE	SCORE	FUND TYPE	IMPO COST	LOCAL COST	TOTAL COST	Award Year
IMPO1702082	Indianapolis	Madison Ave from Pleasant Run Pkwy N to Ray Street	Roadway Reconstruction	63	STBG	\$10,440,960	\$2,610,240	\$13,051,200	2025
IMPO1702080	Indianapolis	Co. Line Rd Reconstruction from SR 37 to SR 135	Existing Roadway Widening	52*	STBG	\$25,880,000	\$9,840,000	\$35,720,000	
IMPO1702009	Indianapolis	Pedestrian Crash Focus Area 18A	Pedestrian Enhancement	45	HSIP	\$1,366,200	\$151,800	\$1,518,000	
IMPO1702010	Indianapolis	Pedestrian Crash Focus Area 18B	Pedestrian Enhancement	45	HSIP	\$1,306,800	\$145,200	\$1,452,000	
IMPO1702075	Indianapolis	Hunter Rd & Raymond St Intersection Improvements	Intersection or Intersection Groups	7	CMAQ	\$2,068,588	\$517,147	\$2,585,735	
IMPO1702074	Indianapolis	Franklin Rd & Raymond St Intersection Improvements	Intersection or Intersection Groups	9	CMAQ	\$2,160,432	\$540,108	\$2,700,540	
IMPO1702176	Indianapolis	Southeastern & Thompson Rd Roundabout	Intersection or Intersection Groups	31	CMAQ	\$1,226,720	\$306,680	\$1,533,400	
IMPO1702174	Indianapolis	Roache Ave over CEG Canal	Bridge Replacement	4*	STBG	\$1,361,600	\$340,400	\$1,702,000	
IMPO1702172	Indianapolis	79th St over Crooked Creek	Bridge Replacement	14*	STBG	\$1,523,286	\$380,822	\$1,904,108	
IMPO1702175	Indianapolis	38th St over Dry Run	Bridge Rehabilitation	47	STBG	\$541,350	\$135,337	\$676,687	2024
IMPO1702171	Indianapolis	Southport Rd over White River	Bridge Rehabilitation	29*	STBG	\$2,970,000	\$742,500	\$3,712,500	
IMPO1702076	Indianapolis	16th St over the Canal	Bridge Rehabilitation	88	STBG	\$1,225,917	\$306,479	\$1,532,396	2025
IMPO1702079	Indianapolis	Acton Rd over Maze Creek	Bridge Rehabilitation	73*	STBG	\$648,450	\$162,112	\$810,562	2024
IMPO1702183	Indianapolis	Keystone Ave over Howland Ditch	Bridge Rehabilitation	78	STBG	\$906,400	\$226,600	\$1,133,000	2025
IMPO1702173	Indianapolis	Lafayette Rd over Little Eagle Creek	Bridge Rehabilitation	52*	STBG	\$783,200	\$195,800	\$979,000	2025
IMPO1702078	Indianapolis	Keystone Ave over Bailey Creek	Bridge Rehabilitation	62	STBG	\$954,800	\$238,700	\$1,193,500	2025
IMPO1501097	Indianapolis	Eagle Creek Greenway - Phase 1B	Bicycle Enhancement	62	TAP	\$1,674,000	\$418,500	\$2,092,500	2024
IMPO1501099	Indianapolis	Eagle Creek Greenway - Phase 2B	Bicycle Enhancement	64	TAP	\$3,004,507	\$751,127	\$3,755,634	
IMPO1500702	Indianapolis	Eagle Creek Greenway - Phase 3B	Bicycle Enhancement	64	TAP	\$2,365,807	\$591,451	\$2,957,258	
IMPO1702161	IndyGo	Blue Line BRT - Electric Vehicle Purchase	Transit Enhancement Capital	100	STBG	\$13,916,321	\$3,479,080	\$17,395,401	2024
IMPO1702178	Johnson Co	Smith Valley & Morgantown Rd. Intersection	Intersection or Intersection Groups	52	STBG	\$3,920,000	\$980,000	\$4,900,000	
IMPO1702165	Johnson Co	Bridge 85 Replacement	Bridge Replacement	68	STBG	\$1,682,023	\$420,505	\$2,102,528	2025
IMPO1702166	Johnson Co	Bridge 605 Replacement	Bridge Replacement	65	STBG	\$1,732,946	\$433,236	\$2,166,182	2024
IMPO1702179	Lawrence	Caroll Rd & 75th St Intersection Improvement	Intersection or Intersection Groups	30	CMAQ	\$1,416,800	\$354,200	\$1,771,000	
IMPO1702186	Lawrence	Oaklandon Rd & 75th St Intersection Improvement	Intersection or Intersection Groups	45	CMAQ	\$1,247,040	\$311,760	\$1,558,800	2025
IMPO1702181	Lawrence	Sunnyside Rd & 79th St Intersection Improvement	Intersection or Intersection Groups	41	CMAQ	\$2,069,200	\$517,300	\$2,586,500	
IMPO1702048	McCordsville	Mt. Comfort Rd. & CR 600 N Intersection Improvements	Safety Upgrades	57	HSIP	\$793,559	\$88,174	\$881,733	2025
IMPO1702182	McCordsville	Mt. Comfort Rd & Broadway Intersection Improvement	Intersection or Intersection Groups	77	STBG	\$4,569,510	\$1,142,380	\$5,711,890	2025
IMPO1702161	Mooreville	Monroe St & Carlisle St Intersection Improvements	Pedestrian Enhancement	50	HSIP	\$1,252,867	\$278,415	\$1,531,282	
IMPO1702190	Morgan Co	Bridge 120 Replacement	Bridge Replacement	25*	STBG	\$1,548,800	\$627,200	\$2,176,000	
IMPO1702090	Noblesville	Midland Trace Trail	Bicycle Enhancement	84*	TAP	\$1,500,000	\$1,660,000	\$3,160,000	2025
IMPO1702090	Noblesville	Pleasant St - River Rd to 10th St	New Roadway Construction	56*	STBG	\$7,000,000	\$26,865,000	\$33,865,000	2025
IMPO1501126	Noblesville	141st & Promise Rd Roundabout	Intersection or Intersection Groups	42	CMAQ	\$1,859,670	\$464,918	\$2,324,588	2024
IMPO1702157	Plainfield	Avon Ave & CR 300 S Roundabout	Intersection or Intersection Groups	68*	STBG	\$2,472,800	\$618,200	\$3,091,000	2025
IMPO1702180	Speedway	Crawfordsville Rd Access Improvements	Pedestrian Enhancement	72	TAP	\$2,128,000	\$170,240	\$2,298,240	2025
IMPO1702058	Speedway	Crawfordsville Rd & Lynhurt Dr Intersection Improvements	Intersection or Intersection Groups	55	HSIP	\$3,969,075	\$700,425	\$4,669,500	
IMPO1702159	Westfield	191st St. New Roadway Construction	New Roadway Construction	24	STBG	\$7,700,000	\$1,925,000	\$9,625,000	

DES NUM	LPA	PROJECT TITLE	TYPE	SCORE	FUND TYPE	IMPO COST	LOCAL COST	TOTAL COST	Award Year
IMPO1501078	Westfield	181st St & Wheeler Rd Roundabout	Intersection or Intersection Groups	26	CMAQ	\$1,953,000	\$488,250	\$2,441,250	
IMPO1702169	Whitestown	CR 575 E from I-65 to CR 500 S	New Roadway Construction	55*	STBG	\$6,881,700	\$2,949,399	\$9,831,099	
						<b>\$207,216,198</b>	<b>\$81,831,036</b>	<b>\$289,047,234</b>	

Project is not being recommended for funding.

\*Score was adjusted by MPO staff.

**ALL PROJECTS SUBMITTED FOR SFY 2024-2025 FUNDING CONSIDERATION**

Funds Available - \$76,175,745

LPA	TOTAL ASK	% OF TOTAL \$	# OF PROJECTS
Avon	\$9,718,000	4.84%	2
Beech Grove	\$1,898,811	0.95%	1
Carmel	\$12,748,978	6.35%	5
Cicero	\$1,101,060	0.55%	1
CIRTA	\$1,190,994	0.59%	1
Fishers	\$4,780,000	2.38%	3
Franklin	\$3,718,952	1.85%	2
Greenfield	\$1,316,925	0.66%	1
Greenwood	\$4,665,797	2.32%	3
Hamilton Co.	\$19,205,873	9.56%	11
Hancock Co.	\$4,546,400	2.26%	3
Indianapolis	\$67,863,097	33.78%	19
IndyGo	\$13,916,321	6.93%	1
Johnson Co.	\$7,334,969	3.65%	3
Lawrence	\$4,733,040	2.36%	3
McCordsville	\$5,363,069	2.67%	3
Mooresville	\$1,252,867	0.62%	1
Morgan Co.	\$1,548,800	0.77%	1
Noblesville	\$8,859,670	4.41%	2
Plainfield	\$2,472,800	1.23%	1
Speedway	\$6,097,075	3.04%	2
Westfield	\$9,653,000	4.81%	2
Whitestown	\$6,881,700	3.43%	1
	<b>\$200,868,198</b>	<b>100%</b>	<b>72</b>

PROJECT TYPE	TOTAL ASK	% of TOTAL \$	# OF PROJECTS
Roadway Rehabilitation	\$15,895,040	7.91%	2
Roadway Reconstruction	\$11,786,000	5.87%	3
Resurfacing	\$3,895,273	1.94%	3
Intersection or Intersection Groups	\$59,420,587	29.58%	27
Bridge Rehabilitation	\$8,030,117	4.00%	7
Bridge Replacement	\$10,548,655	5.25%	7
New Roadway Construction	\$21,581,700	10.74%	3
Existing Roadway Widening	\$32,712,700	16.29%	2
Bicycle Enhancement	\$9,177,314	4.57%	4
Pedestrian Enhancement	\$9,053,738	4.51%	6
Transit Enhancement Capital Projects	\$13,916,321	6.93%	1
Safety Upgrade	\$3,659,759	1.82%	6
Planning - Other	\$1,190,994	0.59%	1
	<b>\$200,868,198</b>	<b>100%</b>	<b>72</b>

## Attachment B: CMAQ

Funds Available: **\$9,105,328**

DES NUM	LPA	PROJECT TITLE	TYPE	TOTAL SCORE	IMPO COST	LOCAL COST	TOTAL COST
IMPO1702093	CIRTA	Commuter Connect (2026)	Other	55	\$1,190,994	\$297,747	\$1,488,741
<b>IMPO1702162</b>	<b>IndyGo</b>	<b>Blue Line BRT - Electric Vehicle Purchase</b>	<b>Transit Enhancement Capital</b>	<b>52</b>	<b>\$2,953,621</b>	<b>\$738,405</b>	<b>\$3,692,026</b>
<b>IMPO1702188</b>	<b>Carmel</b>	<b>106th &amp; Hazel Dell Pkwy Roundabout</b>	<b>Intersection or Intersection Groups</b>	<b>50</b>	<b>\$2,174,283</b>	<b>\$543,571</b>	<b>\$2,717,854</b>
IMPO1702186	Lawrence	Oaklandon Rd & 75th St Intersection Improvement	Intersection or Intersection Groups	45	\$1,247,040	\$311,760	\$1,558,800
<b>IMPO1501126</b>	<b>Noblesville</b>	<b>141st &amp; Promise Rd Roundabout</b>	<b>Intersection or Intersection Groups</b>	<b>42</b>	<b>\$1,859,670</b>	<b>\$464,918</b>	<b>\$2,324,588</b>
IMPO1702181	Lawrence	Sunnyside Rd & 79th St Intersection Improvement	Intersection or Intersection Groups	41	\$2,069,200	\$517,300	\$2,586,500
IMPO1702090	Noblesville	Pleasant St - River Rd to 10th St	New Roadway Construction	39	\$8,150,000	\$25,865,000	\$34,015,000
IMPO1702187	Hamilton Co.	146th St & Promise Rd Traffic Signal	Signal - Other	36	\$557,600	\$149,400	\$707,000
IMPO1702192	Hamilton Co.	146th St & Howe Rd Traffic Signal	Signal - Other	36	\$540,000	\$135,000	\$675,000
IMPO1702193	Hamilton Co.	146th St & Marilyn Rd. Traffic Signal	Signal - Other	36	\$603,000	\$67,000	\$670,000
IMPO1702176	Indianapolis	Southeastern & Thompson Rd Roundabout	Intersection or Intersection Groups	31	\$1,226,720	\$306,680	\$1,533,400
IMPO1702179	Lawrence	Carroll Rd & 75th St Intersection Improvement	Intersection or Intersection Groups	30	\$1,416,800	\$354,200	\$1,771,000
IMPO1702069	Carmel	116th & AAA Way Roundabout	Intersection or Intersection Groups	28	\$2,687,095	\$671,773	\$3,358,868
IMPO1501078	Westfield	181st St & Wheeler Rd Roundabout	Intersection or Intersection Groups	26	\$1,953,000	\$488,250	\$2,441,250
IMPO1702191	Carmel	116th & River Rd Roundabout	Intersection or Intersection Groups	23	\$1,973,400	\$493,350	\$2,466,750
IMPO1702070	Carmel	Carmel Dr. & AAA Way Roundabout	Intersection or Intersection Groups	21	\$3,781,200	\$945,300	\$4,726,500
IMPO1702110	Greenwood	Smith Valley & Woodman Roundabout	Intersection or Intersection Groups	18	\$1,311,200	\$327,800	\$1,639,000
IMPO1702067	Hamilton Co.	146th & Cumberland Rd Roundabout	Intersection or Intersection Groups	18	\$2,962,400	\$740,600	\$3,703,000
IMPO1701669	Greenwood	Stop 18 Rd & Averitt Rd Roundabout	Intersection or Intersection Groups	12	\$1,319,472	\$329,868	\$1,649,340
IMPO1702062	Franklin	Earlywood Dr & Graham Rd Intersection Improvement	Intersection or Intersection Groups	12	\$1,414,952	\$353,738	\$1,768,690
IMPO1702074	Indianapolis	Franklin Rd & Raymond St Intersection Improvements	Intersection or Intersection Groups	9	\$2,160,432	\$540,108	\$2,700,540
IMPO1702075	Indianapolis	Hunter Rd & Raymond St Intersection Improvements	Intersection or Intersection Groups	7	\$2,068,588	\$517,147	\$2,585,735
<b>Average Score</b>				<b>30</b>	<b>\$45,620,667</b>	<b>\$35,158,915</b>	<b>\$80,779,582</b>

Average Score for Recommended Projects      **47**  
 Total IMPO Cost for Recommended Projects      **\$8,234,614**

Project is not being recommended for funding.

**Project will require an eligibility finding for CMAQ funds in SFY 2024.**

Note: CIRTA's Commuter Connect program is currently funded through SFY 2025 and is therefore not being recommended for funds in the current call due to the shift in years available.

## Attachment C: HSIP

Funds Available - **\$7,409,782**

DES NUM	LPA	PROJECT TITLE	TYPE	SCORE	IMPO COST	LOCAL COST	TOTAL COST
IMPO1702089	Greenwood	Smith Valley & Averitt Rd Roundabout	Intersection or Intersection Groups	68	\$2,035,125	\$226,125	\$2,261,250
IMPO1702170	Fishers	96th & Cyntheanne Roundabout	Intersection or Intersection Groups	61*	\$2,241,000	\$249,000	\$2,490,000
IMPO1702048	McCordsville	Mt. Comfort Rd. & CR 600 N Intersection Improvements	Safety Upgrades	57	\$793,559	\$88,174	\$881,733
IMPO1702189	Fishers	131st & Howe Rd Roundabout	Intersection or Intersection Groups	55	\$1,935,000	\$215,000	\$2,150,000
IMPO1702058	Speedway	Crawfordsville Rd & Lynhurt Dr Intersection Improvements	Intersection or Intersection Groups	55	\$3,969,075	\$700,425	\$4,669,500
IMPO1702098	Greenfield	Fortville Pike & CR 300 N Roundabout	Intersection or Intersection Groups	54	\$1,316,925	\$146,325	\$1,463,250
IMPO1702187	Hamilton Co.	146th St & Promise Rd Traffic Signal	Signal - Other	50	\$557,600	\$149,400	\$707,000
IMPO1702192	Hamilton Co.	146th St & Howe Rd Traffic Signal	Signal - Other	50	\$540,000	\$135,000	\$675,000
IMPO1702193	Hamilton Co.	146th St & Marilyn Rd. Traffic Signal	Signal - Other	50	\$603,000	\$67,000	\$670,000
IMPO1702063	Hamilton Co.	116th & Olio Rd Safety Project	Safety Upgrades	50	\$810,400	\$202,600	\$1,013,000
IMPO1702086	Hamilton Co.	146th & River Rd Safety Project	Safety Upgrades	45*	\$355,200	\$88,800	\$444,000
IMPO1702161	Mooresville	Monroe St & Carlisle St Intersection Improvements	Pedestrian Enhancement	50	\$1,252,867	\$278,415	\$1,531,282
IMPO1702180	Speedway	Crawfordsville Rd Access Improvements	Pedestrian Enhancement	50	\$2,101,341	\$439,769	\$2,541,110
IMPO1702164	Cicero	Jackson St. & Main St. Pedestrian Enhancement	Pedestrian Enhancement	48	\$1,101,060	\$122,340	\$1,223,400
IMPO1702009	Indianapolis	Pedestrian Crash Focus Area 18A	Pedestrian Enhancement	45	\$1,366,200	\$151,800	\$1,518,000
IMPO1702010	Indianapolis	Pedestrian Crash Focus Area 18B	Pedestrian Enhancement	45	\$1,306,800	\$145,200	\$1,452,000
IMPO1701669	Greenwood	Stop 18 Rd & Averitt Rd Roundabout	Intersection or Intersection Groups	41	\$1,319,472	\$329,868	\$1,649,340
<b>Average Score</b>				<b>51</b>	<b>\$23,604,624</b>	<b>\$3,735,241</b>	<b>\$27,339,865</b>

**Average Score for Recommended Projects 62**

**Total IMPO Cost for Recommended Projects \$8,321,609**

Project is not being recommended for funding.



**Attachment D: STBG**  
**Funds Available - \$54,816,806**

DES NUM	LPA	PROJECT TITLE	TYPE	FEDERAL AID CLASSIFICATION	SCORE	IMPO COST	LOCAL COST	TOTAL COST
IMPO1702182	McCordsville	Mt. Comfort Rd & Broadway Intersection Improvement	Intersection or Intersection Groups	Principal Arterial	77	\$4,569,510	\$1,142,380	\$5,711,890
IMPO1702065	Avon	CR 100 N & Raceway Rd Roundabout	Intersection or Intersection Groups	Minor Arterial	75	\$2,885,300	\$721,325	\$3,606,625
IMPO1702157	Plainfield	Avon Ave & CR 300 S Roundabout	Intersection or Intersection Groups	Principal Arterial	68*	\$2,472,800	\$618,200	\$3,091,000
IMPO1702066	Hamilton Co.	Olio Rd from 126th St to Southeastern Pkwy	Resurfacing	Principal Arterial	66	\$690,542	\$172,635	\$863,177
IMPO1702061	Hamilton Co.	146th St. from Hazel Dell to White River bridge	Resurfacing	Principal Arterial	64	\$1,949,492	\$497,372	\$2,446,864
IMPO1702082	Indianapolis	Madison Ave from Pleasant Run Pkwy N to Ray Street	Roadway Rehabilitation	Principal Arterial	63	\$10,440,960	\$2,610,240	\$13,051,200
IMPO1500680	Fishers	106th St Reconstruction	Roadway Reconstruction	Minor Arterial	62*	\$4,848,000	\$1,212,000	\$6,060,000
IMPO1702067	Hamilton Co.	146th & Cumberland Rd Roundabout	Intersection or Intersection Groups	Principal Arterial	59	\$2,962,400	\$740,600	\$3,703,000
IMPO1702163	Hamilton Co.	Olio Rd from Geist Reservoir bridge to 126th St.	Resurfacing	Principal Arterial	59	\$1,255,239	\$313,809	\$1,569,048
IMPO1702098	Greenfield	Fortville Pike & CR 300 N Roundabout	Intersection or Intersection Groups	Minor Arterial	55	\$1,352,700	\$150,300	\$1,503,000
IMPO1702178	Johnson Co	Smith Valley & Morgantown Rd. Intersection	Intersection or Intersection Groups	Principal Arterial	52	\$3,920,000	\$980,000	\$4,900,000
IMPO1702060	Franklin	South Street Reconstruction	Roadway Reconstruction	Major Collector	48	\$2,304,000	\$576,000	\$2,880,000
IMPO1702154	Hancock Co	CR 500 W & CR 200 S Roundabout	Intersection or Intersection Groups	Major Collector	47	\$1,846,400	\$461,600	\$2,308,000
IMPO1702110	Greenwood	Smith Valley & Woodman Roundabout	Intersection or Intersection Groups	Minor Arterial	44	\$1,311,200	\$327,800	\$1,639,000
IMPO1701669	Greenwood	Stop 18 Rd & Averitt Rd Roundabout	Intersection or Intersection Groups	Major Collector	41	\$1,319,472	\$329,868	\$1,649,340
IMPO1501126	Noblesville	141st & Promise Rd Roundabout	Intersection or Intersection Groups	Major Collector	39	\$1,867,096	\$466,774	\$2,333,870
IMPO1501078	Westfield	181st St & Wheeler Rd Roundabout	Intersection or Intersection Groups	Minor Collector	37	\$1,953,000	\$488,250	\$2,441,250
IMPO1702177	Fishers	141st & Prairie Lakes Blvd Intersection Improvement	Intersection or Intersection Groups	Major Collector	32	\$604,000	\$151,000	\$755,000
IMPO1500749	Hamilton Co.	236th St. from Tollgate to Morse Landing Dr	Roadway Reconstruction	Major Collector	30	\$3,762,000	\$940,500	\$4,702,500
IMPO1702160	Hamilton Co.	Dunbar Rd. Reconstruction - Phase I	Roadway Reconstruction	Major Collector	20*	\$5,720,000	\$1,430,000	\$7,150,000
IMPO1702076	Indianapolis	16th St over the Canal	Bridge Rehabilitation	Principal Arterial	88	\$1,225,917	\$306,479	\$1,532,396
IMPO1702183	Indianapolis	Keystone Ave over Howland Ditch	Bridge Rehabilitation	Principal Arterial	78	\$906,400	\$226,600	\$1,133,000
IMPO1702079	Indianapolis	Acton Rd over Maze Creek	Bridge Rehabilitation	Minor Arterial	73*	\$648,450	\$162,112	\$810,562
IMPO1702165	Johnson Co	Bridge 85 Replacement	Bridge Replacement	Minor Arterial	68	\$1,682,023	\$420,505	\$2,102,528
IMPO1702166	Johnson Co	Bridge 605 Replacement	Bridge Replacement	Local	65	\$1,732,946	\$433,236	\$2,166,182
IMPO1702078	Indianapolis	Keystone Ave over Bailey Creek	Bridge Rehabilitation	Principal Arterial	62	\$954,800	\$238,700	\$1,193,500
IMPO1702173	Indianapolis	Lafayette Rd over Little Eagle Creek	Bridge Rehabilitation	Principal Arterial	52*	\$783,200	\$195,800	\$979,000
IMPO1702175	Indianapolis	38th St over Dry Run	Bridge Rehabilitation	Principal Arterial	47	\$541,350	\$135,337	\$676,687
IMPO1702171	Indianapolis	Southport Rd over White River	Bridge Rehabilitation	Minor Arterial	29*	\$2,972,000	\$743,000	\$3,715,000
IMPO1702156	Hancock Co	Bridge 86 Replacement	Bridge Replacement	Local	25	\$1,500,800	\$375,200	\$1,876,000
IMPO1702190	Morgan Co	Bridge 120 Replacement	Bridge Replacement	Minor Arterial	25*	\$1,548,800	\$627,200	\$2,176,000
IMPO1702155	Hancock Co	Bridge 67 Replacement	Bridge Replacement	Local	22	\$1,199,200	\$299,800	\$1,499,000
IMPO1702172	Indianapolis	79th St over Crooked Creek	Bridge Replacement	Minor Arterial	14*	\$1,523,286	\$380,822	\$1,904,108
IMPO1702174	Indianapolis	Roache Ave over CEG Canal	Bridge Replacement	Local	4*	\$1,356,960	\$339,240	\$1,696,200
IMPO1702064	Avon	Dan Jones Widening - Phase 3	Existing Roadway Widening	Minor Arterial	63	\$7,808,400	\$1,952,100	\$9,760,500
IMPO1702090	Noblesville	Pleasant St - River Rd to 10th St	New Roadway Construction	Minor Arterial	56*	\$7,000,000	\$26,865,000	\$33,865,000
IMPO1702169	Whitestown	CR 575 E from I-65 to CR 500 S	New Roadway Construction	Major Collector	55*	\$7,864,800	\$1,966,200	\$9,831,000
IMPO1702080	Indianapolis	Co. Line Rd Reconstruction from SR 37 to SR 135	Existing Roadway Widening	Principal Arterial	52*	\$25,880,000	\$9,840,000	\$35,720,000

IMPO1702159	Westfield	191st St. New Roadway Construction	New Roadway Construction	Major Collector	24	\$7,700,000	\$1,925,000	\$9,625,000	
SEE TAP									
IMPO1702161	IndyGo	Blue Line BRT - Electric Vehicle Purchase	Transit Enhancement Capital	-	100	\$6,035,117	\$1,508,779	\$7,543,896	
					<b>Average Score</b>	<b>51</b>	<b>\$133,734,488</b>	<b>\$61,980,743</b>	<b>\$195,715,231</b>

**Average Score for Recommended Projects 69**

Project is not being recommended for funding.

**Total IMPO Cost for Recommended Projects \$52,327,207**

PROJECT TYPE	TOTAL \$	% OF TOTAL	# OF PROJECTS
Transit Enhancement Capital Projects	\$6,035,117	3.95%	1
See TAP information	\$13,204,125	8.65%	6
Resurfacing	\$3,895,273	2.55%	3
Roadway Rehabilitation	\$27,681,040	18.13%	4
Intersection Improvement	\$27,063,878	17.72%	12
Existing Roadway Widening	\$33,688,400	22.06%	2
New Road Construction	\$22,564,800	14.78%	3
Bridge Replacement	\$10,544,015	6.90%	7
Bridge Rehabilitation	\$8,032,117	5.26%	7
	<b>\$152,708,765</b>	<b>100%</b>	<b>45</b>

POLICY GOALS	TARGET %	TARGET \$	PROPOSED %	TOTAL \$
Pavement Preservation	32.40%	\$ 17,760,645	39.77%	\$23,008,604
Bridge Preservation	22.86%	\$ 12,531,122	14.65%	\$8,475,086
Expansion	25.24%	\$ 13,835,762	25.59%	\$14,808,400
Bike/Ped	7.70%	\$ 4,220,894	9.56%	\$5,531,811
Transit	11.80%	\$ 6,468,383	10.43%	\$6,035,117
	<b>100.00%</b>	<b>\$ 54,816,806</b>	<b>100.00%</b>	<b>\$57,859,018</b>

## Attachment E: TAP

Funds Available: **\$9,064,721**

DES NUM	LPA	PROJECT TITLE	TYPE	SCORE	IMPO COST	LOCAL COST	TOTAL COST
IMPO1702090	Noblesville	Midland Trace Trail	Bicycle Enhancement	84*	\$1,500,000	\$1,660,000	\$3,160,000
IMPO1702101	Carmel	96th St. Path from Ditch to Spring Mill	Bicycle Enhancement	77	\$2,133,000	\$533,250	\$2,666,250
IMPO1701622	Beech Grove	Hornet Greenway	Pedestrian Enhancement	74	\$1,898,811	\$474,703	\$2,373,514
IMPO1702180	Speedway	Crawfordsville Rd Access Improvements	Pedestrian Enhancement	72	\$2,128,000	\$170,240	\$2,298,240
IMPO1501097	Indianapolis	Eagle Creek Greenway - Phase 1B	Bicycle Enhancement	62	\$1,674,000	\$418,500	\$2,092,500
IMPO1501099	Indianapolis	Eagle Creek Greenway - Phase 2B	Bicycle Enhancement	62*	\$3,004,507	\$751,127	\$3,755,634
IMPO1500702	Indianapolis	Eagle Creek Greenway - Phase 3B	Bicycle Enhancement	62*	\$2,365,807	\$591,451	\$2,957,258
<b>Average Score</b>				<b>68</b>	<b>\$14,704,125</b>	<b>\$4,599,271</b>	<b>\$19,303,396</b>

**Average Score for Recommended Projects      71**

**Total IMPO Cost for Recommended Projects      \$9,333,811**

Project is not being recommended for funding.

**STAFF RECOMMENDATIONS FOR ALL FUNDING CATEGORIES IN SFY 2024-2025**

LPA	TOTAL \$	% OF TOTAL \$	# OF PROJECTS
Avon	\$10,693,700	13.67%	2
Beech Grove	\$1,898,811	2.43%	1
Carmel	\$4,307,283	5.51%	2
Cicero	\$0	0.00%	0
CIRTA	\$0	0.00%	0
Fishers	\$4,176,000	5.34%	2
Franklin	\$0	0.00%	0
Greenfield	\$1,316,925	1.68%	1
Greenwood	\$2,035,125	2.60%	1
Hamilton Co.	\$2,640,034	3.38%	2
Hancock Co.	\$0	0.00%	0
Indianapolis	\$17,175,077	21.96%	8
IndyGo	\$8,988,738	11.49%	1
Johnson Co.	\$3,414,969	4.37%	2
Lawrence	\$1,247,040	1.59%	1
McCordsville	\$5,363,069	6.86%	2
Moorestown	\$0	0.00%	0
Morgan Co.	\$0	0.00%	0
Noblesville	\$10,359,670	13.24%	3
Plainfield	\$2,472,800	3.16%	1
Speedway	\$2,128,000	2.72%	1
Westfield	\$0	0.00%	0
Whitestown	\$0	0.00%	0
	\$78,217,241	100%	30

PROJECT TYPE	TOTAL \$	% OF TOTAL	# OF PROJECTS
Intersection or Intersection Groups	\$22,736,653	29.07%	10
Resurfacing	\$2,640,034	3.38%	2
Roadway Rehabilitation	\$0	0.00%	0
Roadway Reconstruction	\$10,440,960	13.35%	1
Bridge Replacement	\$3,414,969	4.37%	2
Bridge Rehabilitation	\$5,060,117	6.47%	6
New Road Construction	\$7,000,000	8.95%	1
Existing Roadway Widening	\$7,808,400	9.98%	1
Bicycle Enhancement	\$5,307,000	6.78%	3
Pedestrian Enhancement	\$4,026,811	5.15%	2
Transit Enhancement Capital Projects	\$8,988,738	11.49%	1
Planning - Other	\$0	0.00%	0
Safety Upgrade	\$793,559	1.01%	1
	\$78,217,241	100%	30

POLICY GOALS	TARGET %	TARGET \$	PROPOSED %	TOTAL \$
Pavement Preservation	32.40%	\$ 24,680,941	45.79%	\$35,817,647
Bridge Preservation	22.86%	\$ 17,413,775	10.84%	\$8,475,086
Expansion	25.24%	\$ 19,226,758	18.93%	\$14,808,400
Bike/Ped	7.70%	\$ 5,865,532	11.93%	\$9,333,811
Transit	11.80%	\$ 8,988,738	11.49%	\$8,988,738
Other	0.00%	\$ -	1.01%	\$793,559
	100.00%	\$ 76,175,745	100.00%	\$78,217,241

## Proposed match increase project list:

LEAD AGENCY	DES NUM	DES NUM 2	ROAD/TRAIL	PROJECT TITLE	TYPE	EXEMPT?	TOTAL	TOTAL DIFF	PHASE	SFY	FED FUNDS	LINE TOTAL	FED TOTAL	FED %	MATCH TOTAL	MATCH %	JUSTIFICATION	ACTION PROPOSED
PRIOR	Brownsburg	1701590	N/A	E. Co. Rd. 700 N.	E. Co. Rd. 700 N. Reconstruction	Roadway Reconstruction/Rehabilitation	Exempt	\$10,677,000		CN	SFY 2023 STBG	\$8,828,000	\$7,062,400	80%	\$1,765,600	20%		
PROPOSED						Roadway Reconstruction		\$13,668,147	\$2,991,147	CN	SFY 2023 STBG	\$11,364,575	\$9,091,660	80%	\$2,272,915	20%	Increase CE to 80/20 match.	
PRIOR										CE	SFY 2023 STBG	\$966,000	\$772,800	80%	\$193,200	20%		
PROPOSED										CE	SFY 2023 STBG	\$1,420,572	\$1,136,458	80%	\$284,114	20%		
PRIOR	Greenfield	1801423	N/A	Riley Literary Trail	Riley Literary Trail	Bicycle Enhancement	Exempt	\$2,660,820		CN	SFY 2023 TAP	\$2,008,100	\$1,405,670	70%	\$602,430	30%		
PROPOSED								\$2,750,813	\$89,993	CN	SFY 2023 TAP	\$2,088,100	\$1,670,480	80%	\$417,620	20%	Increase CN/CE to 80/20 match.	
PRIOR										CE	SFY 2023 TAP	\$251,020	\$175,714	70%	\$75,306	30%		
PROPOSED										CE	SFY 2023 TAP	\$261,013	\$208,810	80%	\$52,203	20%		
PRIOR	Indianapolis DPW	1700931	N/A	White River Greenway	White River & 10th Street Connection	Bicycle Enhancement	Exempt	\$1,237,500		CN	SFY 2022 TAP	\$996,000	\$796,800	80%	\$199,200	20%		
PROPOSED										CN	SFY 2023 TAP	\$996,000	\$796,800	80%	\$199,200	20%	Add 80/20 CE.	
PRIOR										CE	SFY 2022	\$124,500	\$-	0%	\$124,500	100%		
PROPOSED										CE	SFY 2023 TAP	\$124,500	\$99,600	80%	\$24,900	20%		
PRIOR	Indianapolis DPW	1901941	N/A	16th Street	16th Street over White River (2408F)	Bridge Rehabilitation	Exempt	\$9,366,250		CN	SFY 2024 STBG	\$7,346,000	\$4,407,600	60%	\$2,938,400	40%		
PROPOSED										CN	SFY 2024 STBG	\$7,346,000	\$5,876,800	80%	\$1,469,200	20%	Increase CN/CE to 80/20 match.	
PRIOR										CE	SFY 2024 STBG	\$918,250	\$550,950	60%	\$367,300	40%		
PROPOSED										CE	SFY 2024 STBG	\$918,250	\$734,600	80%	\$183,650	20%		
PRIOR	Noblesville	1801438	1902009	Little Chicago Road	Little Chicago Road Multi-Use Path and Pedestrian/Bicycle Bridge Over Morse Reservoir	Pedestrian Enhancement	Exempt	\$7,225,265		CN	SFY 2023 STBG	\$5,667,200	\$2,802,824	49%	\$2,864,376	51%		
PROPOSED								\$7,225,215	\$-50	CN	SFY 2023 STBG	\$5,667,150	\$4,533,720	80%	\$1,133,430	20%	Increase CN to 80/20 match.	
PRIOR	Noblesville	1801437	N/A	SR 37	Stony Creek Multi-Use Path Under SR 37	Pedestrian Enhancement	Exempt	\$1,392,336		CN	SFY 2023 TAP	\$992,336	\$694,635	70%	\$297,701	30%		
PROPOSED								\$1,416,378	\$24,042	CN	SFY 2023 TAP	\$992,336	\$793,869	80%	\$198,467	20%	Increase CN/CE to 80/20 match.	
PRIOR										CE	SFY 2023 TAP	\$100,000	\$70,000	70%	\$30,000	30%		
PROPOSED										CE	SFY 2023 TAP	\$124,042	\$99,234	80%	\$24,808	20%		

**IMPO 5-Year Spending Scenario**  
**1/7/2022**

		SFY 2022				
		STBG	HSIP*	CMAQ	TAP	TOTAL
SFY 2022	Total Programmed	\$ 18,274,015	\$ 2,133,794	\$ 3,995,736	\$ 1,520,600	\$ 25,924,145
	SFY 2022 Remaining Allocation	\$ 7,266,623	\$ (1,830,798)	\$ 3,129,822	\$ 1,534,613	\$ 10,100,260
	Est. Transportation Bill Increase	\$ 6,468,799	\$ 1,504,071	\$ 1,764,629	\$ 541,204	\$ 10,278,703
	<b>SFY 2022 Estimated Balance</b>	<b>\$ (4,538,593)</b>	<b>\$ (2,460,521)</b>	<b>\$ 898,715</b>	<b>\$ 555,217</b>	<b>\$ (5,545,183)</b>
	% over Allocation	33%	0%	0%	0%	27%

\*Flex \$1,750,000 HSIP to STBG.

		SFY 2023				
		STBG	HSIP*	CMAQ	TAP	TOTAL
SFY 2023	Total Programmed	\$ 53,905,979	\$ 3,539,700	\$ 11,286,291	\$ 6,343,622	\$ 75,075,592
	SFY 2023 Estimated Allocation	\$ 33,531,586	\$ 5,639,588	\$ 8,669,724	\$ 2,658,967	\$ 50,499,865
	Est. Transportation Bill Increase	\$ 7,238,302	\$ 1,682,989	\$ 1,974,542	\$ 605,584	\$ 11,501,417
	<b>SFY 2023 Estimated Balance</b>	<b>\$ (13,136,091)</b>	<b>\$ 3,782,877</b>	<b>\$ (642,025)</b>	<b>\$ (3,079,072)</b>	<b>\$ (13,074,310)</b>
	% over Allocation	32%	0%	6%	94%	21%

\*Flex \$1,750,000 HSIP to STBG.

		SFY 2024				
		STBG	HSIP	CMAQ	TAP	TOTAL
SFY 2024	Total Programmed	\$ 31,471,455	\$ 13,372,607	\$ 20,760,342	\$ 1,898,811	\$ 67,503,215
	SFY 2024 Estimated Allocation	\$ 33,781,586	\$ 5,389,588	\$ 8,669,724	\$ 2,658,967	\$ 50,499,865
	CRRSAA	\$ 8,433,706	\$ 1,958,431	\$ 2,300,659	\$ 705,856	\$ 13,398,652
	Est. Transportation Bill Increase	\$ 8,023,197	\$ 1,865,487	\$ 2,188,654	\$ 671,251	\$ 12,748,589
	<b>SFY 2024 Estimated Balance</b>	<b>\$ 18,767,034</b>	<b>\$ (4,159,101)</b>	<b>\$ (7,601,305)</b>	<b>\$ 2,137,263</b>	<b>\$ 9,143,891</b>
	% over Allocation	0%	45%	58%	0%	0%

\*Flex \$2,000,000 HSIP to STBG.

		SFY 2022 - 2024				
		STBG	HSIP	CMAQ	TAP	TOTAL
2022 - 2024	<b>Total Programmed</b>	<b>\$ 103,651,449</b>	<b>\$ 19,046,101</b>	<b>\$ 36,042,369</b>	<b>\$ 9,763,033</b>	<b>\$ 168,502,953</b>
	<b>Estimated Allocation</b>	<b>\$ 74,579,795</b>	<b>\$ 9,198,378</b>	<b>\$ 20,469,270</b>	<b>\$ 6,852,547</b>	<b>\$ 111,099,990</b>
	<b>CRRSAA</b>	<b>\$ 8,433,706</b>	<b>\$ 1,958,431</b>	<b>\$ 2,300,659</b>	<b>\$ 705,856</b>	<b>\$ 13,398,652</b>
	<b>Estimated Transportation Bill Increase</b>	<b>\$ 21,730,298</b>	<b>\$ 5,052,547</b>	<b>\$ 5,927,825</b>	<b>\$ 1,818,038</b>	<b>\$ 34,528,709</b>
	<b>Estimated Balance</b>	<b>\$ 1,092,350</b>	<b>\$ (2,836,745)</b>	<b>\$ (7,344,615)</b>	<b>\$ (386,592)</b>	<b>\$ (9,475,602)</b>
	% over Allocation	0%	18%	26%	4%	6%

		SFY 2025				
		STBG	HSIP	CMAQ	TAP	TOTAL
SFY 2025	Recommendation	\$ 41,119,525	\$ 6,286,484	\$ 1,247,040	\$ 2,128,000	\$ 50,781,049
	Annual Allocation at \$0.90 on the \$1	\$ 28,603,427	\$ 6,650,629	\$ 7,802,752	\$ 2,393,070	\$ 45,449,879
	Est. Transportation Bill Increase (Exchange Rate)	\$ 7,941,411	\$ 1,846,470	\$ 2,166,344	\$ 664,408	\$ 12,618,634
	5% set-aside for amendment requests	\$ 1,827,242	\$ 424,855	\$ 498,455	\$ 152,874	\$ 2,903,426
	<b>SFY 2025 Estimated Balance</b>	<b>\$ (6,401,928)</b>	<b>\$ 1,785,761</b>	<b>\$ 8,223,601</b>	<b>\$ 776,605</b>	<b>\$ 4,384,037</b>

		SFY 2026				
		STBG	HSIP	CMAQ	TAP	TOTAL
SFY 2026	Annual Allocation at \$0.90 on the \$1	\$ 28,603,427	\$ 6,650,629	\$ 7,802,752	\$ 2,393,070	\$ 45,449,879
	Est. Transportation Bill Increase (Exchange Rate)	\$ 8,676,355	\$ 2,017,353	\$ 2,366,830	\$ 725,896	\$ 13,786,434
	5% set-aside for amendment requests	\$ 1,863,989	\$ 433,399	\$ 508,479	\$ 155,948	\$ 2,961,816
	<b>SFY 2026 Estimated Balance</b>	<b>\$ 35,415,793</b>	<b>\$ 8,234,583</b>	<b>\$ 9,661,102</b>	<b>\$ 2,963,018</b>	<b>\$ 56,274,497</b>